

**FCC Form 481 - Carrier Annual Reporting  
Data Collection Form**

 FCC Form 481  
 OMB Control No. 3060-0986/OMB Control No. 3060-0819  
 July 2013

<010> Study Area Code	542339
<015> Study Area Name	THE SISKIYOU TEL CO
<020> Program Year	2015
<030> Contact Name: Person USAC should contact with questions about this data	Amber Stewart
<035> Contact Telephone Number: Number of the person identified in data line <030>	5304676154 ext.
<039> Contact Email Address: Email of the person identified in data line <030>	a.stewart@siskiyoutelephone.com

ANNUAL REPORTING FOR ALL CARRIERS		54.313 Completion Required	54.422 Completion Required
		(check box when complete)	
<100> Service Quality Improvement Reporting	(complete attached worksheet)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<200> Outage Reporting (voice)	(complete attached worksheet)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<210> <input checked="" type="checkbox"/> <-- check box if no outages to report		<input checked="" type="checkbox"/>	<input type="checkbox"/>
<300> Unfulfilled Service Requests (voice)	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<310> Detail on Attempts (voice)	<div style="border: 1px solid black; height: 40px; width: 100%;"></div> (attach descriptive document)	<input type="checkbox"/>	<input type="checkbox"/>
<320> Unfulfilled Service Requests (broadband)	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<330> Detail on Attempts (broadband)	<div style="border: 1px solid black; height: 40px; width: 100%;"></div> (attach descriptive document)	<input type="checkbox"/>	<input type="checkbox"/>
<400> Number of Complaints per 1,000 customers (voice)			
<410> Fixed	0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<420> Mobile	0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<430> Number of Complaints per 1,000 customers (broadband)		<input checked="" type="checkbox"/>	<input type="checkbox"/>
<440> Fixed	0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<450> Mobile	0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<500> Service Quality Standards & Consumer Protection Rules Compliance	(check to indicate certification)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<510> <div style="border: 1px solid black; padding: 2px;">542339_CA_510.pdf</div>	(attached descriptive document)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<600> Functionality in Emergency Situations	(check to indicate certification)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<610> <div style="border: 1px solid black; padding: 2px;">542339_CA_610.pdf</div>	(attached descriptive document)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<700> Company Price Offerings (voice)	(complete attached worksheet)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<710> Company Price Offerings (broadband)	(complete attached worksheet)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<800> Operating Companies and Affiliates	(complete attached worksheet)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<900> Tribal Land Offerings (Y/N)? <input checked="" type="radio"/> <input type="radio"/>	(if yes, complete attached worksheet)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<1000> Voice Services Rate Comparability	(check to indicate certification)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<1010> <div style="border: 1px solid black; padding: 2px;">542339_CA_1010.pdf</div>	(attach descriptive document)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<1100> Terrestrial Backhaul (Y/N)? <input checked="" type="radio"/> <input type="radio"/>	(if not, check to indicate certification)	<input type="checkbox"/>	<input type="checkbox"/>
<1110>	(complete attached worksheet)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<1200> Terms and Condition for Lifeline Customers	(complete attached worksheet)	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Price Cap Carriers, Proceed to Price Cap Additional Documentation Worksheet**

Including Rate-of-Return Carriers affiliated with Price Cap Local Exchange Carriers

<2000>	(check to indicate certification)	<input type="checkbox"/>	<input type="checkbox"/>
<2005>	(complete attached worksheet)	<input type="checkbox"/>	<input type="checkbox"/>

**Rate of Return Carriers, Proceed to ROR Additional Documentation Worksheet**

<3000>	(check to indicate certification)	<input type="checkbox"/>	<input type="checkbox"/>
<3005>	(complete attached worksheet)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<b>(100) Service Quality Improvement Reporting Data Collection Form</b>		FCC Form 481 OMB Control No. 3060-0986/OMB Control No. 3060-0819 July 2013
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<010>	Study Area Code	542339
<015>	Study Area Name	THE SISKIYOU TEL CO
<020>	Program Year	2015
<030>	Contact Name - Person USAC should contact regarding this data Amber Stewart	
<035>	Contact Telephone Number - Number of person identified in data line <030> 5304676154 ext.	
<039>	Contact Email Address - Email Address of person identified in data line <030> a.stewart@siskiyoutelephone.com	
<110>	Has your company received its ETC certification from the FCC? If your answer to Line <110> is yes, do you have an existing §54.202(a) "5 year plan" filed with the FCC?	<input checked="" type="radio"/> (yes / no) <input type="radio"/> <input type="radio"/> (yes / no) <input type="radio"/>

If your answer to Line <111> is yes, then you are required to file a progress report, on line <112> delineating the status of your company's existing § 54.202(a) "5 year plan" on file with the FCC, as it relates to your provision of voice telephony service.

<112> Attach Five-Year Service Quality Improvement Plan or, in subsequent years, your annual progress report filed pursuant to 47 C.F.R. § 54.313(a)(1). If your company is a CETC which only receives frozen support, your progress report is only required to address voice telephony service.



Name of Attached Document

Please check these boxes below to confirm that the attached document(s), on line 112, contains a progress report on its five-year service quality improvement plan pursuant to § 54.202(a). The information shall be submitted at the wire center level or census block as appropriate.

<113>	Maps detailing progress towards meeting plan targets	<input type="checkbox"/>
<114>	Report how much universal service (USF) support was received	<input type="checkbox"/>
<115>	How (USF) was used to improve service quality	<input type="checkbox"/>
<116>	How (USF) was used to improve service coverage	<input type="checkbox"/>
<117>	How (USF) was used to improve service capacity	<input type="checkbox"/>
<118>	Provide an explanation of network improvement targets not met in the prior calendar year.	<input type="checkbox"/>

**(200) Service Outage Reporting (Voice)  
Data Collection Form**

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<039>	Contact Email Address - Email Address of person identified in data line <030>	a.stewart@siskiyoutelephone.com

[illegible]









(900) Tribal Lands Reporting  
Data Collection Form

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<030>	Contact Name - Person USAC should contact regarding this data	Amber Stewart
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<039>	Contact Email Address - Email Address of person identified in data line <030>	a.stewart@siskiyoutelephone.com

<910>	Tribal Land(s) on which ETC Serves	Karuk Tribe of California Quartz Valley Indian Reservation
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<920>	Tribal Government Engagement Obligation	542339_CA_920.pdf
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Name of Attached Document

If your company serves Tribal lands, please select (Yes,No, NA) for each these boxes to confirm the status described on the attached document(s), on line 920, demonstrates coordination with the Tribal government pursuant to § 54.313(a)(9) includes:

- <921> Needs assessment and deployment planning with a focus on Tribal community anchor institutions.
- <922> Feasibility and sustainability planning;
- <923> Marketing services in a culturally sensitive manner;
- <924> Compliance with Rights of way processes
- <925> Compliance with Land Use permitting requirements
- <926> Compliance with Facilities Siting rules
- <927> Compliance with Environmental Review processes
- <928> Compliance with Cultural Preservation review processes
- <929> Compliance with Tribal Business and Licensing requirements.

Select (Yes,No, NA)
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes

(1100) No Terrestrial Backhaul Reporting

Data Collection Form

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<039>	Contact Email Address - Email Address of person identified in data line <030>	a.stewart@siskiyoutelephone.com

☐

<1120> Please check this box to confirm no terrestrial backhaul options exist within the supported area pursuant to § 54.313(G)

☐

<1130> Please check this box to confirm the reporting carrier offers broadband service of at least 1 Mbps downstream and 256 kbps upstream within the supported area pursuant to § 54.313(G)

(1200) Terms and Condition for Lifeline Customers

Lifeline Data Collection Form

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<039>	Contact Email Address - Email Address of person identified in data line <030>	a.stewart@siskiyoutelephone.com

<1210>	Terms & Conditions of Voice Telephony Lifeline Plans	<div>542339_CA_1210.pdf</div>	Name of Attached Document
<1220>	Link to Public Website	HTTP	

"Please check these boxes below to confirm that the attached document(s), on line 1210, or the website listed, on line 1220, contains the required information pursuant to § 54.422(a)(2) annual reporting for ETCs receiving low-income support, carriers must annually report:

<1221>	Information describing the terms and conditions of any voice telephony service plans offered to Lifeline subscribers,	<input checked="" type="checkbox"/>
<1222>	Details on the number of minutes provided as part of the plan,	<input checked="" type="checkbox"/>
<1223>	Additional charges for toll calls, and rates for each such plan.	<input checked="" type="checkbox"/>

(2000) Price Cap Carrier Additional Documentation

Data Collection Form

Including Rate-of-Return Carriers affiliated with Price Cap Local Exchange Carriers

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<035>	Contact Telephone Number - Number of person identified in data line <030>	5304676154 ext.
<039>	Contact Email Address - Email Address of person identified in data line <030>	a.stewart@siskiyoutelephone.com

CHECK the boxes below to note compliance as a recipient of Incremental Connect America Phase I support, frozen High Cost support, High Cost support to offset access charge reductions, and Connect America Phase II support as set forth in 47 CFR § 54.313(b),(c),(d),(e) the information reported on this form and in the documents attached below is accurate.

Incremental Connect America Phase I reporting		
<2010>	2nd Year Certification {47 CFR § 54.313(b)(1)}	<input type="checkbox"/>
<2011>	3rd Year Certification {47 CFR § 54.313(b)(2)}	<input type="checkbox"/>
Price Cap Carrier Receiving Frozen Support Certification {47 CFR § 54.312(a)}		
<2012>	2013 Frozen Support Certification	<input type="checkbox"/>
<2013>	2014 Frozen Support Certification	<input type="checkbox"/>
<2014>	2015 Frozen Support Certification	<input type="checkbox"/>
<2015>	2016 and future Frozen Support Certification	<input type="checkbox"/>
Price Cap Carrier Connect America ICC Support {47 CFR § 54.313(d)}		
<2016>	Certification Support Used to Build Broadband	<input type="checkbox"/>
Connect America Phase II Reporting {47 CFR § 54.313(e)}		
<2017>	3rd year Broadband Service Certification	<input type="checkbox"/>
<2018>	5th year Broadband Service Certification	<input type="checkbox"/>
<2019>	Interim Progress Certification	<input type="checkbox"/>
<2020>	Please check the box to confirm that the attached document(s), on line 2021, contains the required information pursuant to § 54.313 (e)(3)(ii), as a recipient of CAF Phase II support shall provide the number, names, and addresses of community anchor institutions to which began providing access to broadband service in the preceding calendar year.	

<2021>	Interim Progress Community Anchor Institutions	<div></div>
		Name of Attached Document Listing Required Information

(3000) Rate Of Return Carrier Additional Documentation

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<030>	Contact Name - Person USAC should contact regarding this data	Aubrey Stewart
<035>	Contact Telephone Number - Number of person identified in data line <030>	5304676154 ext.
<039>	Contact Email Address - Email Address of person identified in data line <030>	a_stewart@siskiyoutelephone.com

CHECK the boxes below to note compliance on its five year service quality plan (pursuant to 47 CFR § 54.202(a)) and, for privately held carriers, ensuring compliance with the financial reporting requirements set forth in 47 CFR § 54.313(f)(2). I further certify that the information reported on this form and in the documents attached below is accurate.

(3010)

Progress Report on 5 Year Plan

Milestone Certification (47 CFR § 54.313(f)(1)(ii))

Name of Attached Document Listing Required Information

(3011)

Please check this box to confirm that the attached document(s), on line 3012 contains the required information pursuant to § 54.313 (f)(1)(ii), the carrier shall provide the number, names, and addresses of community anchor institutions to which began providing access to broadband service in the preceding calendar year.

(3012)

Community Anchor Institutions (47 CFR § 54.313(f)(1)(iii))

Name of Attached Document Listing Required Information

(3013)

Is your company a Privately Held ROR Carrier (47 CFR § 54.313(f)(2))

(Yes/No)

(3014)

If yes, does your company file the RUS annual report

(Yes/No)

Please check these boxes to confirm that the attached document(s), on line 3017, contains the required information pursuant to § 54.313(f)(2) compliance requires:

(3015)

Electronic copy of their annual RUS reports (Operating Report for Telecommunications Borrowers)

(3016)

Document(s) for Balance Sheet, Income Statement and Statement of Cash Flows

(3017)

If the response is yes on line 3014, attach your company's RUS annual report and all required documentation

Name of Attached Document Listing Required Information

(Yes/No)

(3018)

If the response is no on line 3014, Is your company audited?

If the response is yes on line 3018, please check the boxes below to confirm your submission, on line 3026 pursuant to § 54.313(f)(2), contains

(3019)

Either a copy of their audited financial statement; or (2) a financial report in a format comparable to RUS Operating Report for Telecommunications

(3020)

Document(s) for Balance Sheet, Income Statement and Statement of Cash Flows

(3021)

Management letter issued by the independent certified public accountant that performed the company's financial audit.

If the response is no on line 3018, please check the boxes below to confirm your submission, on line 3026 pursuant to § 54.313(f)(2), contains:

(3022)

Copy of their financial statement which has been subject to review by an independent certified public accountant; or 2) a financial report in a format comparable to RUS Operating Report for Telecommunications Borrowers,

(3023)

Underlying information subjected to a review by an independent certified public accountant

(3024)

Underlying information subjected to an officer certification.

(3025)

Document(s) for Balance Sheet, Income Statement and Statement of Cash Flows

542339\_CA\_3026.pdf

(3026)

Attach the worksheet listing required information

Name of Attached Document Listing Required Information

<b>Certification - Reporting Carrier Data Collection Form</b>	FCC Form 481 OMB Control No. 3060-0986/OMB Control No. 3060-0819 July 2013
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**TO BE COMPLETED BY THE REPORTING CARRIER, IF THE REPORTING CARRIER IS FILING ANNUAL REPORTING ON ITS OWN BEHALF:**

Certification of Officer as to the Accuracy of the Data Reported for the Annual Reporting for CAF or LI Recipients	
I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the annual reporting requirements for universal service support recipients; and, to the best of my knowledge, the information reported on this form and in any attachments is accurate.	
Name of Reporting Carrier: THE SISKIYOU TEL CO	
Signature of Authorized Officer: CERTIFIED ONLINE	Date 06/13/2014
Printed name of Authorized Officer: James Lowers	
Title or position of Authorized Officer: President	
Telephone number of Authorized Officer: 5304676171 ext.	
Study Area Code of Reporting Carrier: 542339	Filing Due Date for this form: 06/30/2014
Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.	



<b>Certification - Agent / Carrier Data Collection Form</b>	FCC Form 481 OMB Control No. 3060-0986/OMB Control No. 3060-0819 July 2013
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<039> Contact Email Address - Email Address of person identified in data line <030>	a.stewart@siskiyoutelephone.com

**TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING ANNUAL REPORTS ON THE CARRIER'S BEHALF:**

Certification of Officer to Authorize an Agent to File Annual Reports for CAF or LI Recipients on Behalf of Reporting Carrier	
I certify that (Name of Agent) _____ is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the annual data reporting requirements provided to the authorized agent; and, to the best of my knowledge, the reports and data provided to the authorized agent is accurate.	
Name of Authorized Agent: _____	
Name of Reporting Carrier: _____	
Signature of Authorized Officer: _____	Date: _____
Printed name of Authorized Officer: _____	
Title or position of Authorized Officer: _____	
Telephone number of Authorized Officer: _____	
Study Area Code of Reporting Carrier: _____	Filing Due Date for this form: _____
Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.	

**TO BE COMPLETED BY THE AUTHORIZED AGENT:**

Certification of Agent Authorized to File Annual Reports for CAF or LI Recipients on Behalf of Reporting Carrier	
I, as agent for the reporting carrier, certify that I am authorized to submit the annual reports for universal service support recipients on behalf of the reporting carrier; I have provided the data reported herein based on data provided by the reporting carrier; and, to the best of my knowledge, the information reported herein is accurate.	
Name of Reporting Carrier: _____	
Name of Authorized Agent or Employee of Agent: _____	
Signature of Authorized Agent or Employee of Agent: _____	Date: _____
Printed name of Authorized Agent or Employee of Agent: _____	
Title or position of Authorized Agent or Employee of Agent: _____	
Telephone number of Authorized Agent or Employee of Agent: _____	
Study Area Code of Reporting Carrier: _____	Filing Due Date for this form: _____
Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.	

## Attachments







## **SISKIYOU TELEPHONE COMPANY**

### **Preamble for**

### **FCC 5 Year Plan Section of Annual Report**

**3-03-2014**

This 5 year improvement plan is a section of the Company's 2014 Annual Report. It is in compliance with § 54.313(a)(1) adopted in the FCC's USF/ICC Transformation Order (11-161). This document also incorporates further clarifications identified in subsequent Reconsideration Orders, as applicable, in effect prior to the filing of the Annual Report.

The Siskiyou Telephone Company ("Siskiyou") has carefully developed its improvement plan, concentrating upon the delivery and continuation of a robust network which provides, at a minimum, the federally required voice and broadband connectivity as stipulated by regulatory rule. In certain situations (and as noted herein), the plan may also incorporate specific state requirements.

Siskiyou is a recipient of state support from the California High Cost Fund–A. The Fund is currently under formal state commission staff investigation (R 11-11-007), to assure the Fund contribution and support mechanisms, and those qualifying for support, are in concert with the current regulatory and market conditions. The outcome of the docket, the timing of a decision, and its impact upon Siskiyou is unknown at the time of this report.

Siskiyou advises that its improvement plan has been carefully crafted, matching measured network deployment, improvement and quality service levels with financial implications of the Transformation Order upon the company's support cash-flows. The uncertainty of such cash flows being received in the outer-years as a result of current and potential federal and state regulatory action on rural rate-of-return carriers has resulted in the Company taking a balanced yet realistic approach.

The environment in which the Company operates remains dynamic, not static. As a result, Siskiyou reserves the opportunity to modify its plan in response to further regulatory decisions as they are adopted, and their implication upon the Company's financial viability in providing the required services and service level quality becomes known.

The Company will re-evaluate this plan on an annual basis. Action, however, may also be taken abruptly on the presented plan for both current and outer years in the event of evolving regulatory conditions and/or changes in technology (vendor)-driven support. All adjustments to the improvement plan in this document will be reflected and explained in subsequent annual reports.

# **The Siskiyou Telephone Company**

## **FIVE YEAR SERVICE QUALITY IMPROVEMENT PLAN**

### **OVERVIEW**

The Siskiyou Telephone Company ("Siskiyou"), as an Eligible Telecommunications Carrier (ETC) currently provides Universal Service supported services to 7 exchanges, for which there are 7 wire centers.

Consistent with Commission requirements, this Service Quality Improvement Plan addresses only Siskiyou's regulated eligible telecommunications carrier operations.<sup>1</sup> A detailed description of the Company's plans for the provision of the supported services in the five-year period starting with January 2015 is provided herein.

Per USAC, during the calendar year 2013, Siskiyou has received a total of \$9,843,591 (as of 2/04/14) in USF support funds. The breakdown of the funding for the year was:

- \$5,804,823 High Cost Loop Support
- \$ -159,534 Local Switching Support
- \$ 331,860 Connect America Fund-Intercarrier Compensation Support
- \$3,701,922 Interstate Common Line Support
- \$ 164,520 Safety Net Additive

All funds were used in 2013 to both: 1) maintain, upgrade and improve the Company's network and, 2) to cover its operating expenses to permit it to offer a high level of service for both voice and broadband throughout its service area.

### **IMPROVEMENT PLANS BY YEAR (2015-2019 inclusive)**

Summary descriptions in accordance with Part 54.202(a)(1)(ii) and Part 54.313(a)(1) by year and by wire center are presented in the paragraphs below and present network improvements planned for the next five years. Detailed expenditures on an annual basis, by wire center, are contained in the attached Excel worksheets. Area and population estimates impacted by the improvements are identified in the worksheets as well as on the wire center maps. Costs are broken out by voice and broadband service.

- Network improvement expenditures identify the cost to provide those services supported by the universal service funding mechanisms. When a project involves expenditures for both regulated and non-regulated services, the non-regulated investment costs have been removed. The Company estimates non-regulated

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<sup>1</sup>Per 47 C.F.R. § 54.314, federal USF support, "will be used only for the provision, maintenance, and upgrading of facilities and services for which the support is intended." If investments or expenses are for service areas larger than the supported service areas, then allocations of the expenditures are required.

costs using the appropriate allocation rules. Details of those costs are retained by the Company and are available for inspection.

- Costs for individual projects involving multiple wire centers are broken out by wire center on a ratio of “population served” basis if a specific dollar amount is unavailable.
- Costs are reported only for those service areas in which the Company is authorized to receive USF funding. Costs incurred outside the authorized area, if any, are excluded.

Due to the current uncertainty of the amounts of support funds the company may receive in future years, Siskiyou advises the Commission that the deployment of specific network improvement projects may be modified, and the meeting of projected service goals muted, to accommodate the actual amount of support that will be received.

## **BASELINE MAPS AND COMPANY OVERVIEW**

Siskiyou presents the attached Baseline Maps (created in ESRI Shapefile format and converted to PDF format for transmission) highlighting current availability of broadband service, by wire center, which delivers at least 4Mbps actual downstream and 1Mbps actual upstream within its territory which is sufficient to provide VoIP. [Please see Exhibit MAP Broadband Availability.] Please note that the entire service area includes US Forest Service and BLM property where service is not anticipated. Therefore Siskiyou has used census block data in determining service area affected by new construction projects and population served.

## **SISKIYOU TELEPHONE AND ITS SERVICE AREA**

Siskiyou Telephone Company is an independent local exchange carrier providing telecommunications services in portions of Siskiyou and Humboldt counties in Northern California. Established in 1896, it serves a current population of 8,280, over a geographic area of 2,393 square miles. The service territory is generally mountainous with very rugged, rocky terrain. There are a few mountain valleys which contain small and medium sized farms and a few tiny towns. Only the towns of Etna and Fort Jones are incorporated. Happy Camp (population 1,190) is the largest town, but it is not incorporated.

There are 4,424 households within the service territory. The median household income level is approximately \$35,695. As a result of the low income, Siskiyou serves 748 Lifeline subscribers. The demographics of the service area are mostly white, but there are also two federally certified tribes located within the service area: the Karuk Tribe, and the Quartz Valley Tribe.



## ANCHOR INSTITUTIONS WITHIN SISKIYOU TELEPHONE'S TERRITORY

Siskiyou Telephone serves 3 medical clinics and one police department. There are several volunteer fire departments, 6 grade schools, 1 middle school and 2 high schools. A branch of the local bank is located in Etna, Fort Jones and Happy Camp. Another bank is located in the tiny village of Greenview. Outposts of the US Forest Service are located in Fort Jones, Sawyers Bar, Happy Camp, Seiad Valley, Oak Knoll, Oak Bottom, Petersburg, Ti-Bar and Scott Bar. There are libraries in Etna, Fort Jones and Happy Camp.

All anchor institutions have broadband service available to them. We have provided broadband services greater than our advertised rates to one medical clinic and all Etna, Fort Jones and Happy Camp schools using active Ethernet over fiber to the premises.

There were no new anchor institutions in 2013, and new anchor institutions in the future would be extremely rare. Per FCC rules, new anchor institutions will be identified if and when they occur.

## SISKIYOU TELEPHONE COMPANY'S NETWORK

Siskiyou serves its subscribers using a soft switch in each wire center since most exchanges are currently interconnected by microwave facilities and we do not have a fiber optic ring connecting them. With this arrangement, customers can still make local calls (including calls to local emergency services) even if the microwave route is down.

In 2001, DSL service was offered to 100% of its service area. As of year-end 2013, Siskiyou served 3,706 voice subscribers with a subscriber density of 1.55 per square mile. The Company also serves 2,254 DSL subscribers. There are 1,359.4 route miles of facilities.

Siskiyou lost 108 voice subscribers and gained 45 broadband subscribers in 2013. The company attributes voice customer loss to wireless competition and the broadband gain to the elimination of dial-up internet service in 2012. Competitors within the serving territory are:

- Verizon Wireless
- AT&T Wireless
- T-Mobile
- U.S. Cellular

No terrestrial competitor offers voice or data service throughout the service area.

## SISKIYOU TELEPHONE COMPANY TECHNOLOGY OPTIONS

Siskiyou Telephone has considered virtually all technology options in designing its network of the future.

We ruled out wireless broadband early on due to our experience building a cellular network. Our terrain is so mountainous that only 3 exchanges have cellular service available to them. Furthermore, one fiber strand is capable of carrying more bandwidth than all available wireless spectrum.

We have ruled out VDSL technology because it is too limited in its reach due to distance constraints. Furthermore it is also limited in its capacity compared to the fiber option.

We gave GPON technology serious consideration but found that our network of reliable DSL nodes provided a perfect platform for Active Ethernet over fiber. Besides, the typical GPON architecture utilizes several layers of splitters, which dilutes the fiber's capacity while simultaneously increasing the difficulty of fault isolation exponentially.

We settled on an Active Ethernet architecture which gives us headquarters-based fault isolation capability all the way to the Optical Network Terminal (ONT) box on the side of the house. With Active Ethernet architecture, there is no dilution of the bandwidth available to the subscriber from the central office (or fiber node) to the house.

Finally, we decided to use existing copper cable pairs to power the ONT box at the customer's premises. Commercial power is notoriously unreliable in Siskiyou's territory in the winter months, and providing battery backup power at the customer's location is not practical. Indeed, most ONT box manufacturers have phased-out the built-in battery compartment that was present on earlier models. Siskiyou's Sawyers Bar exchange has no commercial power, and copper line-powering is literally the only practical option.

## SISKIYOU TELEPHONE COMPANY'S FUTURE CONSTRUCTION PLANS

Siskiyou Telephone has completed virtually all of its fiber to the node construction. Therefore we plan to build FTTH drops as quickly as internal cash flows permit. We will begin within Etna in 2014 and 2015, and Happy Camp during 2016, 2017 and 2018. In 2019 we focus on FTTH in The Pines residential subdivision. The Company is focusing its FTTH upgrades on its most densely populated areas first because of the uncertainty of future USF support.

Siskiyou's backbone interexchange voice/data network is not all fiber-based, and in 2015 we begin a 4-year project to connect the Happy Camp exchange to the Somes Bar exchange via fiber. This project will provide fiber optic broadband capability from the I-5 corridor in Yreka to the Hwy. 101 corridor near Orick once the Karuk Tribe completes its fiber optic broadband grant projects.

## SUMMARY DISCUSSION OF PLANS BY YEAR

### 2015

In 2015 we complete the remaining 5 Etna FTTH projects within the Etna city limits. [Please see MAP 467 Etna Exchange.] Etna happens to be the location of Siskiyou Telephone's headquarters. These projects will continue our long-term goal of providing cable plant capable of eventually reaching the FCC's stated goals of 100 Mbps Down and 50 Mbps Up. This is particularly important because we can ill afford to suffer reductions to our USF support if we were to fall behind in our bandwidth speeds as the FCC raises the minimum acceptable broadband speeds over time in its multi-year march to the 100/50 Mbps goal.

During 2015 we will begin construction of the Benjamin Creek to Ti-Bar route. [Please see Map 493 Happy Camp Exchange and Map 469 Somes Bar Exchange.] This route will bring true broadband speeds to the Somes Bar exchange and will also complete the last link between AT&T territory along I-5 from Yreka, through Siskiyou Telephone territory, to the boundary of Verizon's Orleans exchange. This is important because the Karuk Tribe has received a grant to build fiber optic cable from Siskiyou's exchange boundary, through Orleans and Weitchpec, then cross-country to the Hwy. 101 corridor along the Pacific Ocean near Orick. The Karuk Tribe grant will connect three of California's largest tribes together: The Karuk Tribe, The Yurok Tribe and The Hoopa Tribe. The Karuk Tribe has a significant presence in Orleans, and this route will connect Orleans to Happy Camp and Yreka. It will take 4 years to complete this project. 2015 construction should be confined to the Happy Camp exchange between Benjamin Creek and Clear Creek

### 2016

In 2016 we complete 6 of the Happy Camp FTTH projects within the Happy Camp city limits. [Please see MAP 493 Happy Camp Exchange.] Happy Camp has not yet been undergrounded, so these projects will be more expensive than some of the projects in Etna in 2014 and 2015. The expense will be worthwhile, however, in minimizing the current sizeable expense incurred in maintaining the existing aerial network within this challenging mountain valley. In late December, 2012, for example, the Happy Camp exchange received 30 inches of heavy, wet snow in a 4-hour period. Given the heavily wooded nature of the area, hundreds of trees fell across power and aerial phone lines, causing massive outages. Pacific Power dispatched over 40 4-man power line crews to the area, but it was over 2 weeks before service was completely restored. Siskiyou Telephone noted that its 2012 project to underground Happy Camp's Indian Meadows subdivision maintained service throughout this storm.



In 2016 we continue construction of the Benjamin Creek to Ti-Bar route. Specifically, we finish the Benjamin Creek to Clear Creek segment. [Please see MAP 493 Happy Camp Exchange.] In addition, we build the T-Bar to Happy Camp Exchange Boundary segment. [Please see MAP 469 Somes Bar Exchange.]

## 2017

In 2017 we build three more Happy Camp FTTH projects. [Please see MAP 493 Happy Camp Exchange.] These projects continue our long-term goal of providing cable plant capable of eventually reaching the FCC's stated goals of 100 Mbps Down and 50 Mbps Up.

In 2017 we continue construction of the Benjamin Creek to Ti-Bar route. [Please see MAP 493 Happy Camp Exchange.] Construction in 2017 should be confined to the Happy Camp exchange.

## 2018

In 2018 we finish the Happy Camp FTTH projects. [Please see MAP 493 Happy Camp Exchange.]

In 2018 we also finish construction of the Benjamin Creek to T-Bar route. [Please see MAP 493 Happy Camp Exchange.] Construction in 2018 should take place in only the Happy Camp exchange.

## 2019

In 2019 we begin work on The Pines, the largest housing project in the Etna exchange. There are more homes in The Pines than in either of Siskiyou's two smallest exchanges. As mentioned in the 2015 section on Etna, these projects will continue our long-term goal of providing cable plant capable of eventually reaching the FCC's stated goals of 100 Mbps Down and 50 Mbps Up. This is particularly important because we can ill afford to suffer reductions to our USF support if we were to fall behind in our bandwidth speeds as the FCC raises the minimum acceptable broadband speeds over time in its multi-year march to the 100/50 Mbps goal. [Please see MAP 467 Etna Exchange.]

Also in 2019 we plan to reconstruct the upper end of the McKinney DLS service area. As of 3-14-14, there is currently only one spare cable pair in this area. [Please see MAP 465 Oak Knoll Exchange.]

## CONCLUSION

Siskiyou's proposed annual capital expenditures decrease from approximately \$8M in 2014 to approximately \$5.8M in 2019. This is in response to the uncertainty of the support funding necessary, long term, to continue to deploy, operate and maintain a robust network. Much of Siskiyou's distribution plant is still aerial, and this makes it difficult to achieve the reliability standards the FCC and California PUC (CPUC) expect of us. This is especially true since much of Siskiyou's outside plant is old and fragile, with some spans as old as 50 years.

Most of Siskiyou's terrain involves extremely difficult construction with roads (sometimes single-lane) literally chiseled and blasted into rock canyon walls. Underground cable construction often involves rock hammers and rock saws to open the trench, and the County and State now require either select crushed rock or concrete slurry as backfill. In some instances we are literally finding it more economical to use directional boring with hard-rock drill rigs than trenching to place our underground conduits. Directional boring also has the added benefit of minimizing asphalt restoration costs, environmental impact study costs, and archeological study costs. Furthermore, it eliminates much of the cost of hauling in expensive select crushed rock backfill and hauling out and storing trenching spoils, not to mention obviating the use of concrete slurry backfill.

Given the unavoidable expense of construction in Siskiyou's service area, the question naturally arises as to what is a reasonable request for service. The California CPUC has already weighed in on this question by denying Siskiyou's Godfrey Ranch RTI Grant Application to serve a community of 8 unserved households with voice and broadband service. The average cost to serve each household in the Godfrey Ranch community was slightly over \$200,000. Given these costs and the CPUC's rejection of the Godfrey Ranch grant, we expect relatively few new requests for service. To paraphrase the CPUC, the fact that the customer chooses to live in such a remote area without access to either wireline or wireless service (or commercial power) in no way mandates that the Commission ignore the practical application of sensible economic principles to the construction of regulated telephone plant.

As demonstrated above, even though we could continue upgrading our plant to higher broadband speeds using our traditional \$8M/year in annual USF support, we dare not plan to continue building at this pace because the FCC's implementation of the National Broadband Plan poses several frightening challenges. Uncertainty of future USF support has received much press and it is a serious concern. Of even more concern are the known constraints of the modified USF support rules.

For example, if Siskiyou continues to upgrade its voice/broadband network, we are almost certain to hit the Regression 'Cap', resulting in a serious loss of USF support from that point on. We therefore must slow down our rate of construction to avoid the Cap. In addition, the Quantile Regression process is certain to reduce Siskiyou's USF support, but in unpredictable fashion. Siskiyou must therefore reduce the pace of construction and

increase its emergency cash reserves to prepare for an increasingly volatile future. This is troublesome in developing a long term strategy, and mutes deployment to consumers, whatever technology is used in response to the funding limitations.

To sum up, the FCC has placed us squarely in a no-win scenario, and continued survival of Siskiyou Telephone Company is by no means assured. In fact, we have begun “scenario planning” for the case in which Siskiyou is forced into bankruptcy with no potential buyer for its broadband communications plant.

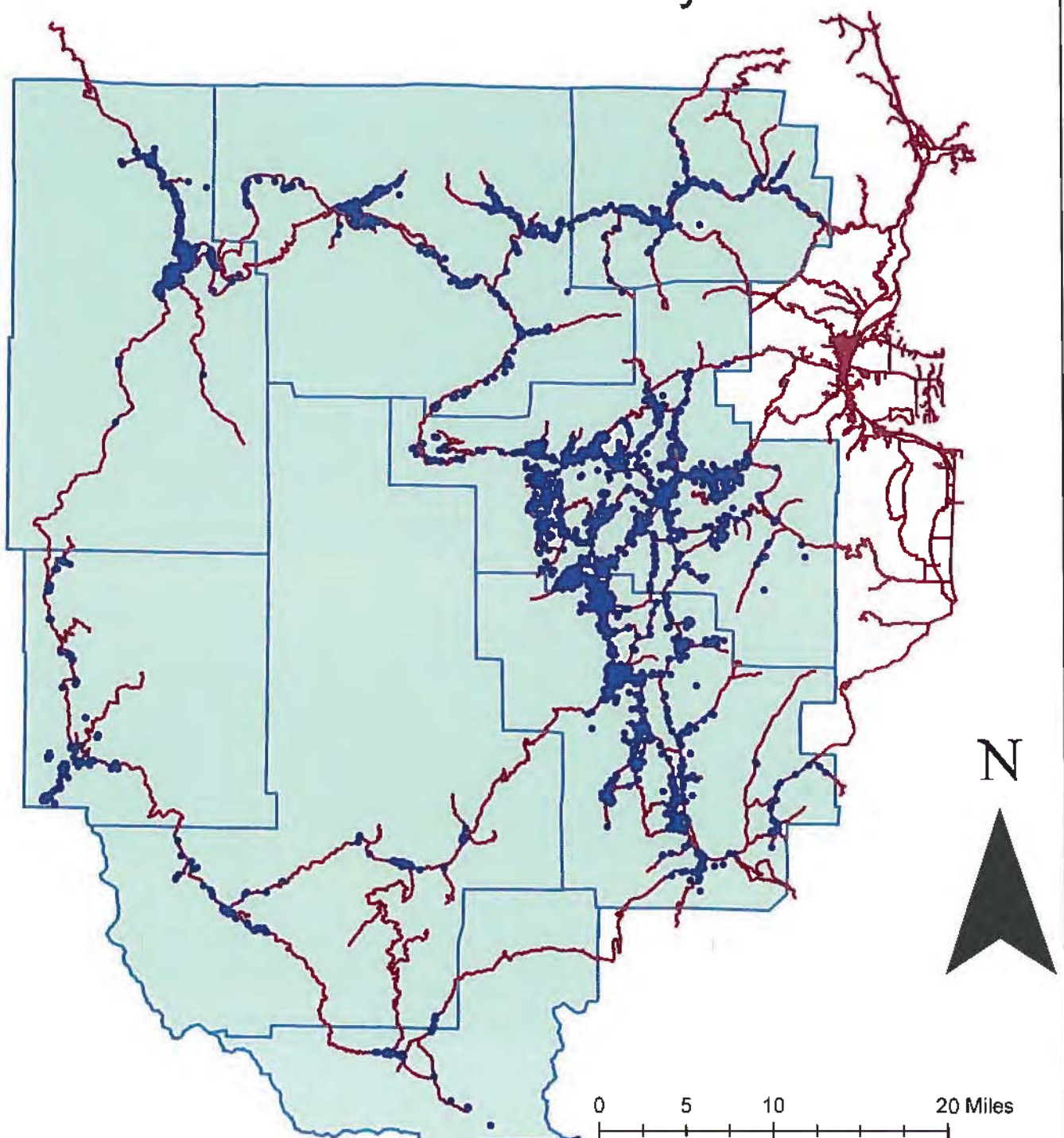
\*\*\*\*\*



# SISKIYOU TELEPHONE

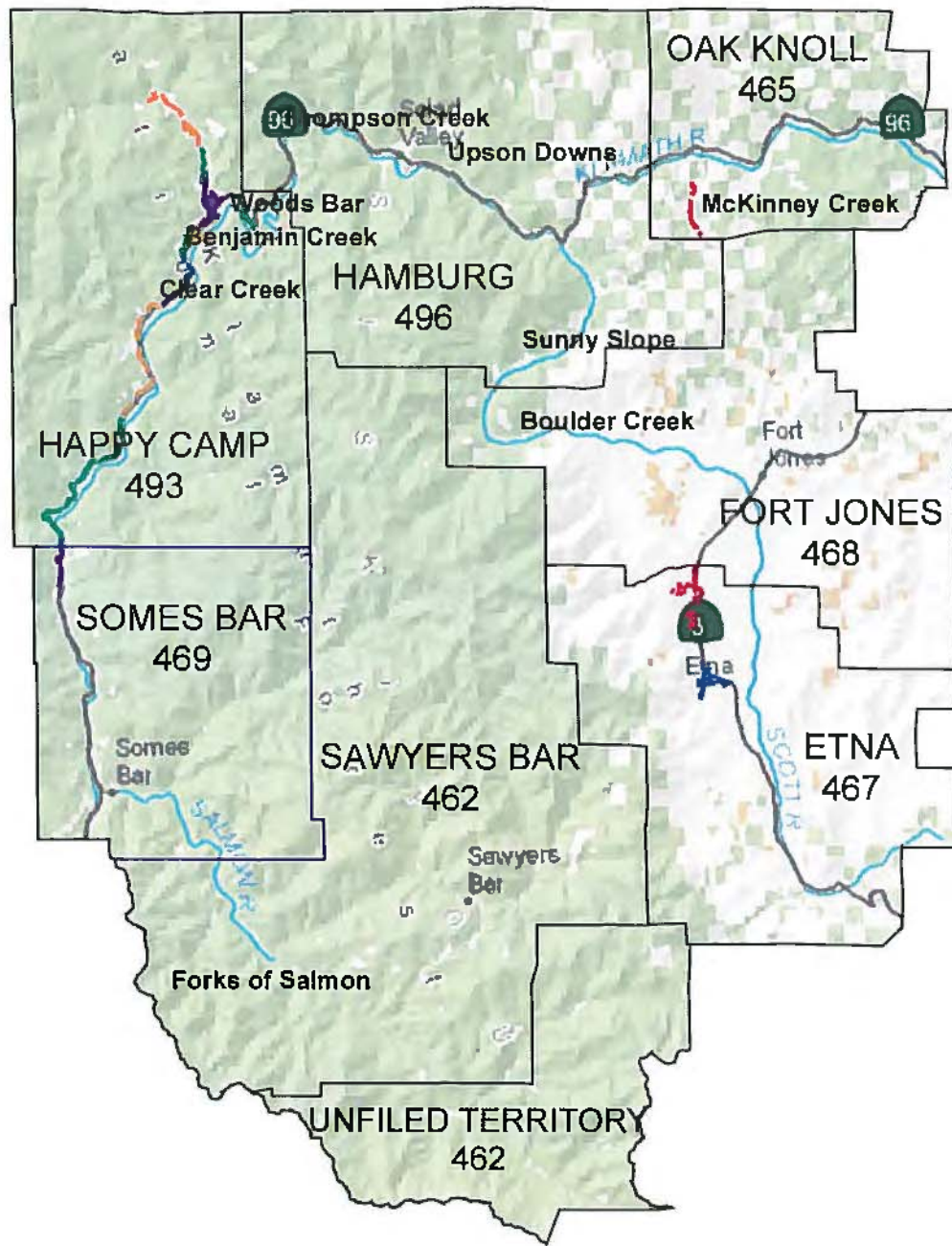
## Broadband Download Speed

### July 2014



#### Broadband Download Speed

- Broadband Max Download 6 Mbps Max Upload 2 Mbps
- Exchange Boundary
- Roads
- Broadband Max Download 6 Mbps Max Upload 2 Mbps



0 5 10 20 Miles



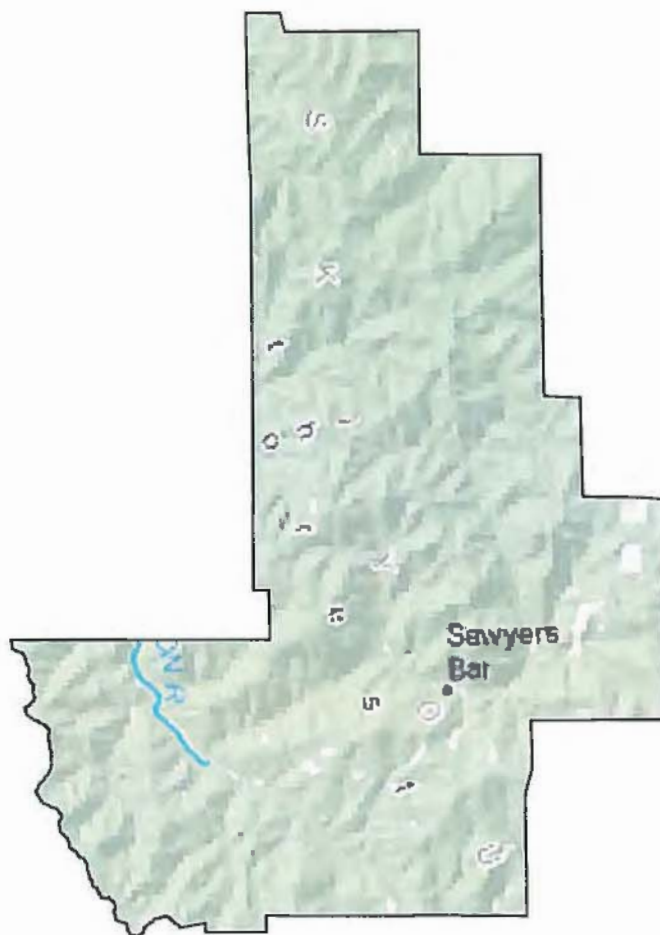
### Legend

- 2015 Planned
- 2016 Planned
- 2017 Planned
- 2018 Planned
- 2019 Planned

## Siskiyou Telephone Entire Service Area

July 2014





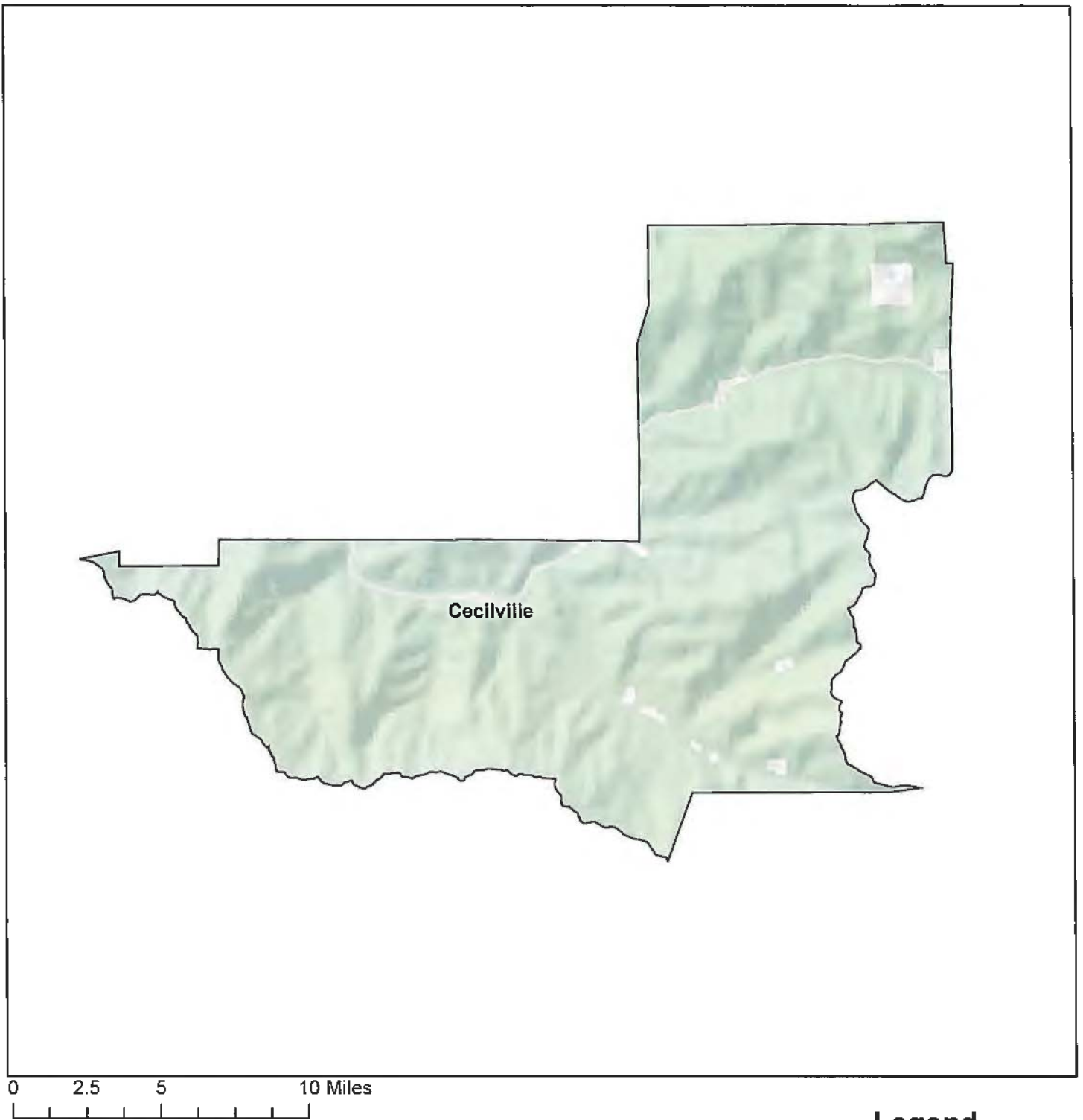
0 5 10 20 Miles



# Siskiyou Telephone 462 - Sawyers Bar July 2014

## Legend

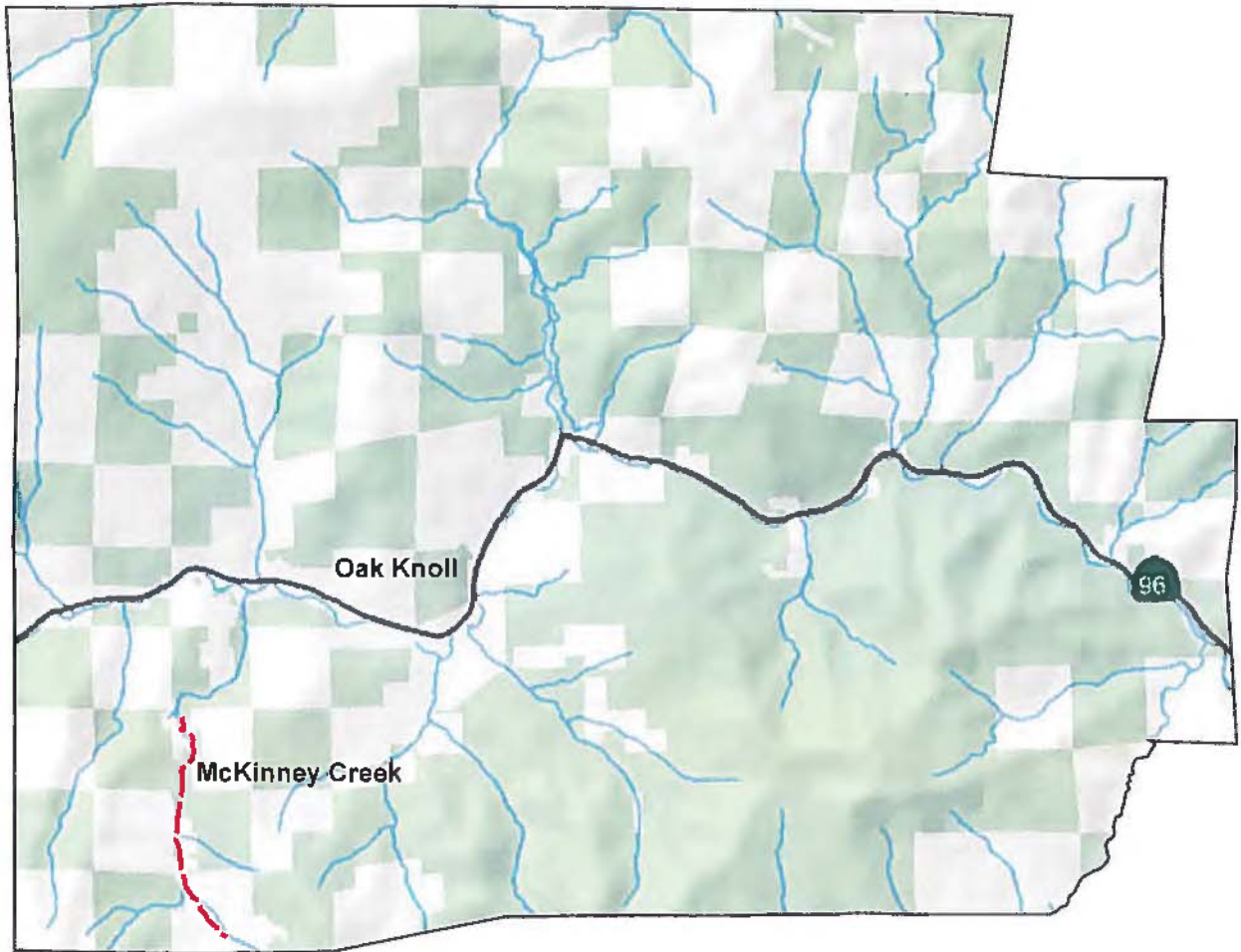
- Planned 2015
- Planned 2016
- Planned 2017
- Planned 2018
- Planned 2019



### Legend

- Planned 2015
- Planned 2016
- Planned 2017
- Planned 2018
- Planned 2019

Siskiyou Telephone  
462 - Unfiled Territory  
July 2014



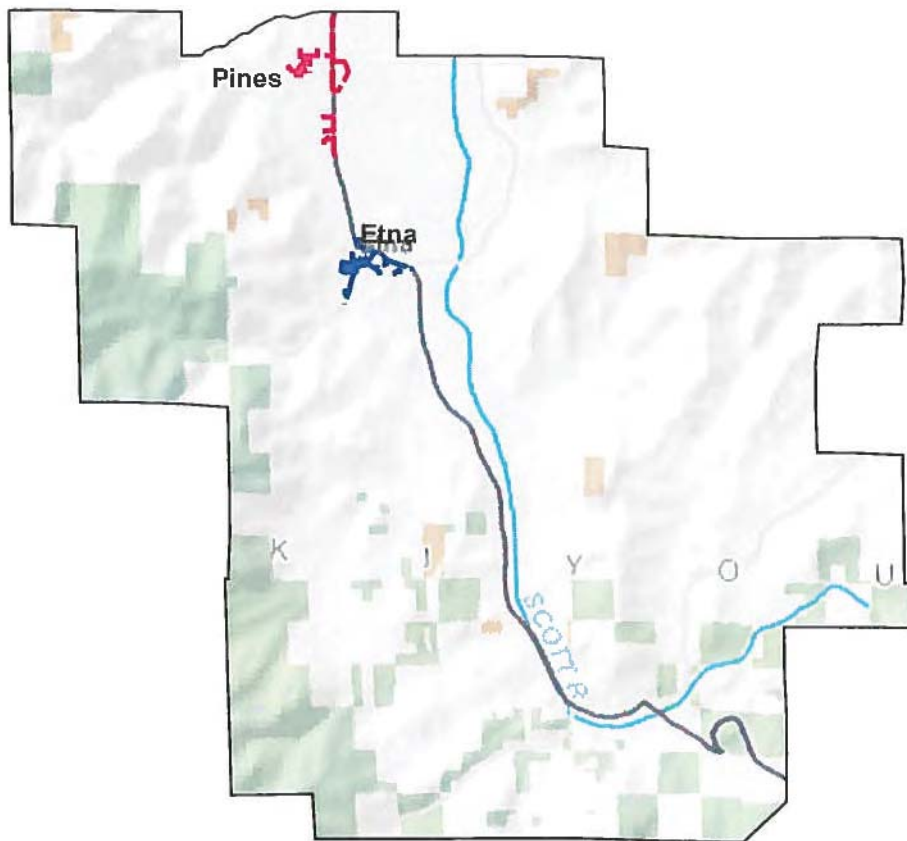
0 1.5 3 6 Miles



Siskiyou Telephone  
465 - Oak Knoll  
July 2014

**Legend**

- Planned 2015
- Planned 2016
- Planned 2017
- Planned 2018
- Planned 2019



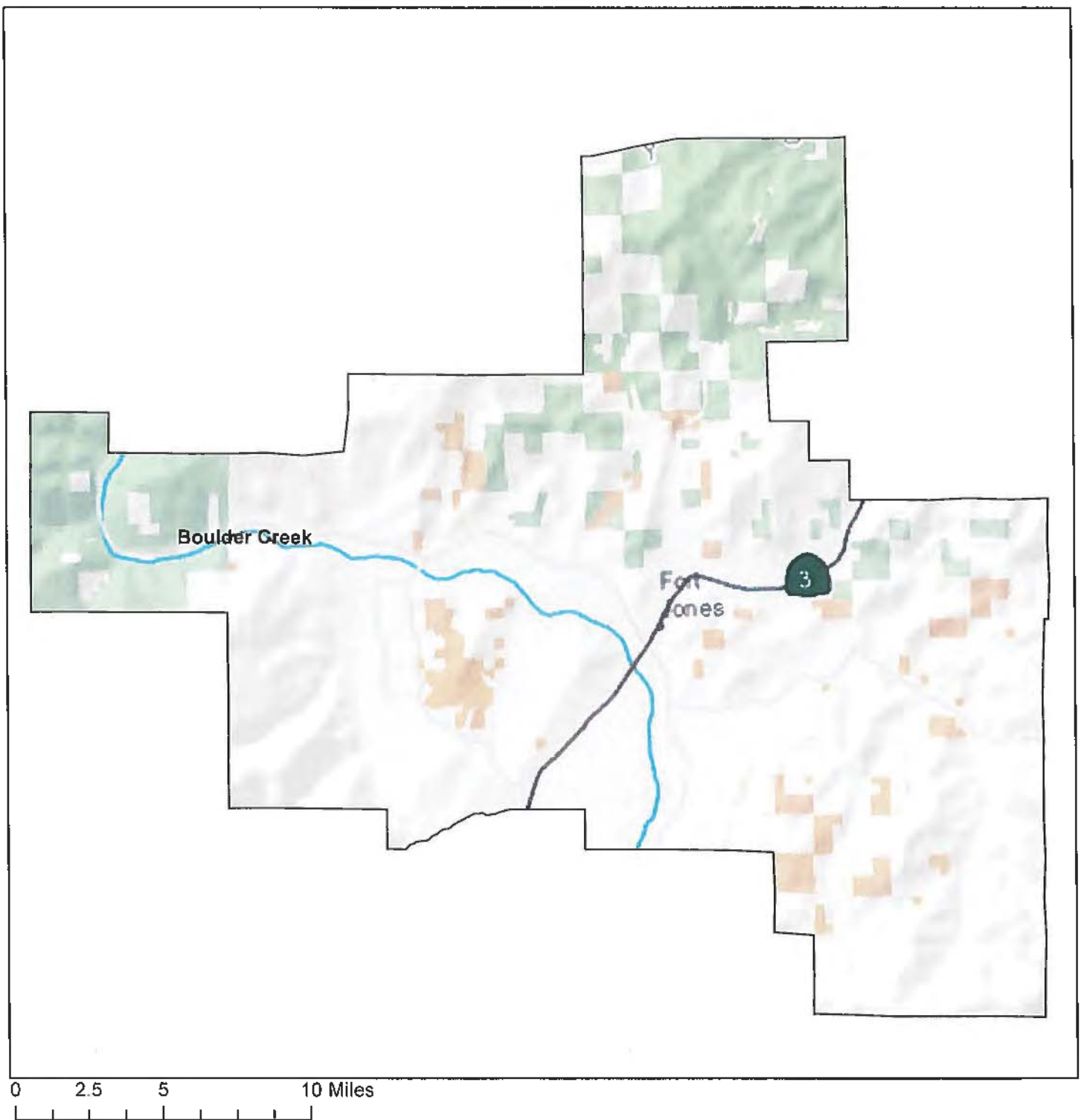
0 3 6 12 Miles



**Legend**  
Siskiyou Telephone  
467 - Etna  
July 2014

**Legend**

- Planned 2015
- Planned 2016
- Planned 2017
- Planned 2018
- Planned 2019

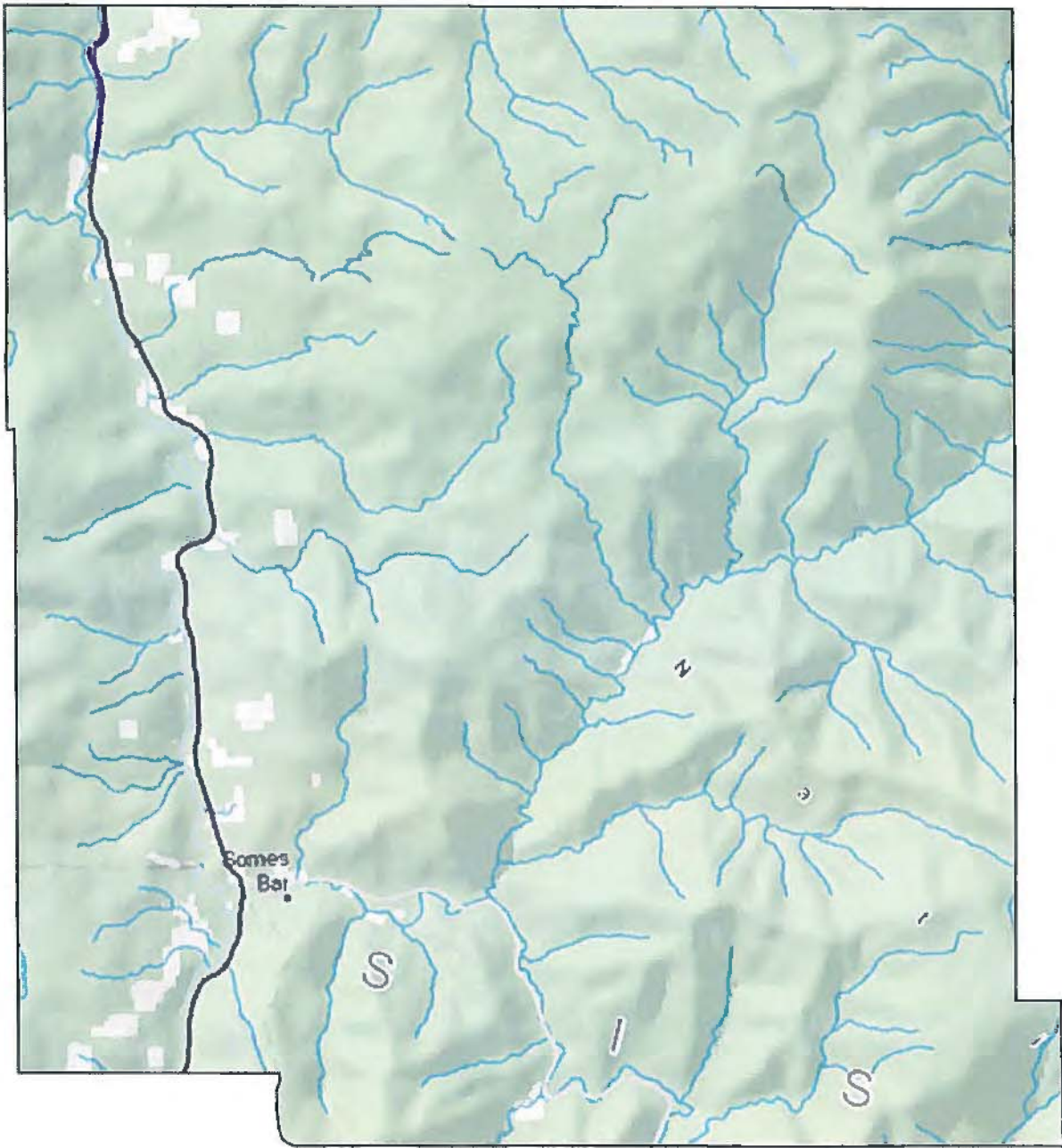


# Siskiyou Telephone 468 - Fort Jones July 2014

## Legend

- Planned 2015
- Planned 2016
- Planned 2017
- Planned 2018
- Planned 2019





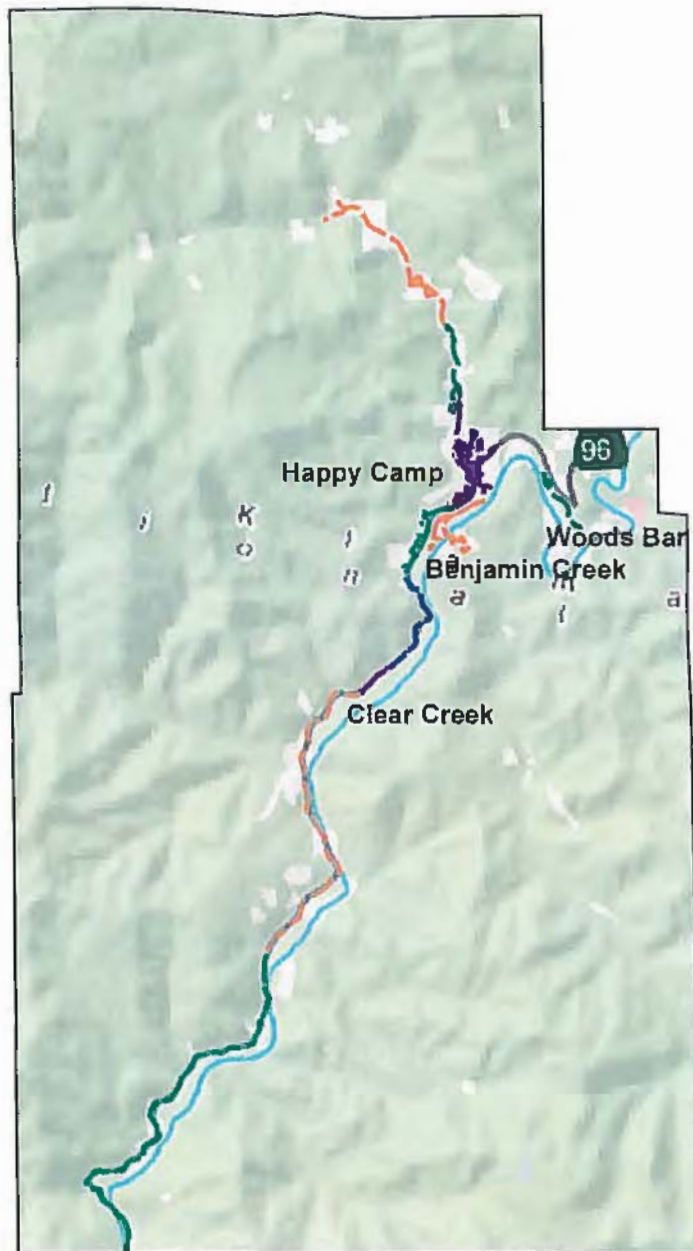
0 1.5 3 6 Miles



# Siskiyou Telephone 469 - Somes Bar July 2014

## Legend

- Planned 2015
- Planned 2016
- Planned 2017
- Planned 2018
- Planned 2019



0 3 6 12 Miles



# Siskiyou Telephone 493 - Happy Camp

July 2014

## Legend

- Planned 2015
- Planned 2016
- Planned 2017
- Planned 2018
- Planned 2019

**NETWORK IMPROVEMENT PROJECTS**  
AS OF 2014 ANNUAL REPORT SUBMISSION - JULY 1, 2014

MAP REF.	WIRE CENTER NAME & CLI	DESCRIPTION OF IMPROVEMENT	COST ESTIMATE	ACTUAL COST	REGULATED % ALLOCATION	AMOUNT IN USE SUPPORT AREA	VOICE %	BROADBAND %	AREA IMPACTED	POPULATION IMPACTED	TARGET COMPLETION DATE	ACTUAL COMPLETION DATE	NOTES	
A	B	C	D	E	F=CE									
467	2015 ETNA - ETNA467CAXF Slidjiyou Telephone Headquarters	Replace Vehicle #9 Service Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Vehicle #11 Service Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Vehicle #20 Engineering Pickup Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Vehicle #21 Crew Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Vehicle # 25 Microwave Pickup Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Vehicle #28 Engineering Pickup Truck	\$60,000		100%	\$60,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Vehicle #30 Crew Truck	\$15,000		100%	\$15,000	50%	50%	2,393 sq miles	8,280	12/31/2015			
		Replace Etna svr1	\$7,500		100%	\$7,500	50%	50%	2,393 sq miles	8,280	12/31/2015			
		Replace Etna nas1	\$13,000		100%	\$13,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Etna PCs (7)	\$6,000		100%	\$6,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Etna CD Router	\$16,000		100%	\$16,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Etna HQ Switch	\$70,000		100%	\$70,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Etna IBM I-Series	\$436,619		100%	\$436,619	50%	50%	1.88 sq miles	319	12/31/2015			
		Old Etna FTTH Project	\$233,477		100%	\$233,477	50%	50%	0.219 sq miles	208	12/31/2015			
		Wagner West FTTH Project	\$177,115		100%	\$177,115	50%	50%	0.028 sq miles	75	12/31/2015			
		Diggle's Oak, College FTTH Project	\$211,400		100%	\$211,400	50%	50%	0.127 sq miles	232	12/31/2015			
		Pig Alley, Fredrick St. FTTH Project	\$244,364		100%	\$244,364	50%	50%	0.171 sq miles	101	12/31/2015			
467	FORT JONES - FTJA468CAXF	Callahan St. & Callahan Way FTTH Project	\$800,000		100%	\$800,000	50%	50%	2,393 sq miles	8,280	12/31/2015		1	
		Crew Construction Projects	\$185,000		100%	\$185,000	50%	50%	643 sq miles	3,676	12/31/2015		2	
		Central Office FTTH Gear	\$200,000		100%	\$200,000	50%	50%	2,393 sq miles	8,280	12/31/2015			
		Central Office Projects												
		Replace Fort Jones svr1	\$10,000		100%	\$10,000	50%	50%	2,393 sq miles	8,280	12/31/2015			
		Replace Fort Jones nas1	\$10,000		100%	\$10,000	50%	50%	2,393 sq miles	8,280	12/31/2015			
		Replace Fort Jones CD Router	\$25,000		100%	\$25,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Fort Jones ASA-1	\$10,000		100%	\$10,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Fort Jones ASA-2	\$10,000		100%	\$10,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Fort Jones ASA Switch	\$3,500		100%	\$3,500	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Fort Jones SVRT Switch	\$16,000		100%	\$16,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Fort Jones Console	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	12/31/2015			
		Replace Fort Jones MW1	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	12/31/2015			
		Replace Fort Jones IBM I-Series	\$70,000		100%	\$70,000	50%	50%	2,393 sq miles	8,280	12/31/2015			
		Replace Hamburg CD Router	\$6,000		100%	\$6,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Selad Hut Router	\$6,000		100%	\$6,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
493	HAPPY CAMP - HCM493CAXF	Replace Happy Camp SO Router	\$6,000		100%	\$6,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Benjamin Creek to Clear Creek	\$2,470,182		100%	\$2,470,182	50%	50%	2,393 sq miles	8,280	12/31/2015			
	OAK KNOLL - OKNL465CAXF	Replace Oak Knoll SO Router	\$6,000		100%	\$6,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
		Replace Sawyers Bar CD Router	\$6,000		100%	\$6,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
	SAWYERS BAR - SWBR467CAXF	Replace Sawyers Bar CD Router	\$6,000		100%	\$6,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
	SOMES BAR - SMBR466CAXF	Replace Somes Bar CD Router	\$6,000		100%	\$6,000	50%	50%	2,393 sq miles	8,280	9/30/2015			
NOTES			2015 TOTAL PROJECTS				\$5,580,157							

1. Crew Construction Projects is the long term historical average of minor construction projects (such as new drops or minor route extensions) built by Slidjiyou's construction crew.  
2. Central Office Projects is a company-wide contingency for unexpected central office capital outlays.



**NETWORK IMPROVEMENT PROJECTS**  
AS OF 2014 ANNUAL REPORT SUBMISSION - JULY 1, 2014

MAP REF.	WIRE CENTER NAME & CUI	DESCRIPTION OF IMPROVEMENT	COST ESTIMATE	ACTUAL COST	REGULATED % ALLOCATION	AMOUNT IN USE SUPPORT AREA	% VOICE	% BROADBAND	AREA IMPACTED	POPULATION IMPACTED	TARGET COMPLETION DATE	ACTUAL COMPLETION DATE	Notes
	A	B	C	D	E	F=CxE	***	***	***	***	***	***	
	2016												
	ETNA - ETNA467CAXF	Replace Vehicle #3 Service Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
	Siskiyou Telephone Headquarters	Replace Vehicle #7 Splicing Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
		Replace Vehicle #12 Op. Manager Pickup Truck	\$35,000		100%	\$35,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
		Replace Vehicle #16 Kenworth Dump Truck	\$200,000		100%	\$200,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
		Replace Vehicle #29 Small Bucket Truck	\$90,000		100%	\$90,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
		Replace Etna PCs	\$15,500		100%	\$15,500	50%	50%	2,393 sq miles	8,280	9/30/2016		
		Replace Etna HQ Switch2	\$16,000		100%	\$16,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
		Replace Production Printers	\$82,000		100%	\$82,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
		Crew Construction Projects	\$800,000		100%	\$800,000	50%	50%	2,393 sq miles	8,280	12/31/2016		1
		Central Office FTTH Gear	\$298,000		100%	\$298,000	50%	50%	643 sq miles	3,676	12/31/2016		
		Central Office Projects	\$200,000		100%	\$200,000	50%	50%	2,393 sq miles	8,280	12/31/2016		2
	FORT JONES - FTJA468CAXF												
		Replace Fort Jones F11	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	12/31/2016		
		Replace Fort Jones CO Switch2	\$16,000		100%	\$16,000	50%	50%	2,393 sq miles	8,280	12/31/2016		
	HAMBURG - HMBG496CAXF												
		Replace Hamburg CO pc	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
		Replace Selad Aut pc	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
	HAPPY CAMP - HCMP493CAXF												
		Replace Happy Camp CO pc	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
		HC Jacob's Way FTTH Project	\$394,885		100%	\$394,885	50%	50%	0.14 sq miles	116	12/31/2016		
		HC Shannon's & Vicinity FTTH Project	\$403,028		100%	\$403,028	50%	50%	0.29 sq miles	75	12/31/2016		
		HC Hwy. 96/West to Buckhorn FTTH Project	\$116,614		100%	\$116,614	50%	50%	0.20 sq miles	8	12/31/2016		
		HC 2nd Ave. to Davis Road FTTH Project	\$451,926		100%	\$451,926	50%	50%	0.10 sq miles	158	12/31/2016		
		HC Indian Creek to Doolittle FTTH Project	\$194,757		100%	\$194,757	50%	50%	1.04 sq miles	231	12/31/2016		
		HC Airport/Druey/2nd Avenue FTTH Project	\$538,593		100%	\$538,593	50%	50%	0.05 sq miles	92	12/31/2016		
		Benjamin Creek to Clear Creek	\$1,407,261		100%	\$1,407,261	50%	50%	2,393 sq miles	8,280	12/31/2016		
	OAK KNOLL - OKNL465CAXF												
		Replace Oak Knoll CO pc	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
	SAWYERS BAR - SWBR462CAXF												
		Replace Sawyers Bar CO pc	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
	SOMES BAR - SMBR465CAXF												
		Replace Somes Bar CO pc	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	9/30/2016		
		Ti-Bar to HC Exchange Boundary Bores	\$669,497		100%	\$669,497	50%	50%	2,393 sq miles	8,280	9/30/2016		
469													

NOTES 2016 TOTAL PROJECTS \$6,013,061

- 1 Crew Construction Projects is the long term historical average of minor construction projects (such as new drops or minor route extensions) built by Siskiyou's construction crew.
- 2 Central Office Projects is a company-wide contingency for unexpected central office capital outlays.

**NETWORK IMPROVEMENT PROJECTS**  
**AS OF 2014 ANNUAL REPORT SUBMISSION - JULY 1, 2014**

MAP REF.	WIRE CENTER NAME & CUI	DESCRIPTION OF IMPROVEMENT	COST ESTIMATE	ACTUAL COST	REGULATED % ALLOCATION	AMOUNT IN US\$ SUPPORT AREA	% VOICE	% BROADBAND	AREA IMPACTED	POPULATION IMPACTED	TARGET COMPLETION DATE	ACTUAL COMPLETION DATE	NOTES
	<b>2017</b>												
	ETNA - ETNA467CAXF	Replace Vehicle #4 Engineering Pickup Truck	\$35,000		100%	\$35,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
	Siskiyou Telephone Headquarters	Replace Vehicle #8 Pool Car	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Replace Vehicle #18 President's Car	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Replace Vehicle #22 Engineering Pickup Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Replace Vehicle #26 OSP Manager Pickup Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Replace 8 PCs	\$16,500		100%	\$16,500	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Replace Etna surveillance server	\$3,500		100%	\$3,500	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Crew Construction Projects	\$800,000		100%	\$800,000	50%	50%	2,393 sq miles	8,280	12/31/2017		1
		Central Office FTTH Gear	\$298,000		100%	\$298,000	50%	50%	643 sq miles	3,676	12/31/2017		
		Central Office Projects	\$433,000		100%	\$433,000	50%	50%	2,393 sq miles	8,280	12/31/2017		2
	FORT JONES - FTJN468CAXF												
		Replace Fort Jones FJ3	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	12/31/2017		
		Replace Fort Jones SS7 Server	\$3,500		100%	\$3,500	50%	50%	2,393 sq miles	8,280	12/31/2017		
	HAMBURG - HMBG496CAXF												
	HAPPY CAMP - HCMP493CAXF												
493		HC Doolittle DLS FTTH Project	\$860,471		100%	\$860,471	50%	50%	4,54 sq miles	144	12/31/2017		
493		Benjamin Creek DLC FTTH Project	\$768,766		100%	\$768,766	50%	50%	2,26 sq miles	39	12/31/2017		
493		MP 24 to Somes Bar Exchange Boundary	\$2,059,344		100%	\$2,059,344	50%	50%	2399 sq miles	8,280	12/31/2017		
		HC Woods Bar DLC FTTH Project	\$1,109,118		100%	\$1,109,118	50%	50%	1,36 sq miles	23	12/31/2017		
	OAK KNOLL - OKNL465CAXF												
	SAWYERS BAR - SWBR462CAXF												
	SOMES BAR - SMBR465CAXF												

NOTES 2017 TOTAL PROJECTS \$6,550,199 \$6,550,199

1 Crew Construction Projects is the long term historical average of minor construction projects (such as new drops or minor route extensions) built by Siskiyou's construction crew.

2 Central Office Projects is a company-wide contingency for unexpected central office capital outlays.

**NETWORK IMPROVEMENT PROJECTS**  
AS OF 2014 ANNUAL REPORT SUBMISSION - JULY 1, 2014

MAP REF.	WIRE CENTER NAME & CLI A	DESCRIPTION OF IMPROVEMENT B	COST ESTIMATE C	ACTUAL COST D	REGULATED % ALLOCATION E	AMOUNT IN USE SUPPORT AREA F-C&E	% VOICE ***	% BROADBAND ***	AREA IMPACTED ***	POPULATION IMPACTED ***	TARGET COMPLETION DATE ***	ACTUAL COMPLETION DATE ***	NOTES
	<b>2018</b>												
	ETNA - ETNA467CAXF	Replace Vehicle #2 Commercial Dept. Vehicle	\$35,000		100%	\$35,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
	Stakyou Telephone Headquarters	Replace Vehicle #6 IT Department Vehicle	\$35,000		100%	\$35,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Replace Vehicle #14 Crew Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Replace Vehicle #17 Switchman Pickup Truck	\$35,000		100%	\$35,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Replace Vehicle #23 Engineering Pickup Truck	\$35,000		100%	\$35,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Replace 10 PCs	\$16,500		100%	\$16,500	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Replace Etna HQ Data Switch	\$16,000		100%	\$16,000	50%	50%	2,393 sq miles	8,280	9/30/2017		
		Crew Construction Projects	\$800,000		100%	\$800,000	50%	50%	2,393 sq miles	8,280	12/31/2017		1
		Central Office FTTH Gear	\$25,000		100%	\$25,000	50%	50%	643 sq miles	3,876	12/31/2017		2
		Central Office Projects	\$230,000		100%	\$230,000	50%	50%	2,393 sq miles	8,280	12/31/2017		
	FORT JONES - FTJA68CAXF												
	HAMBURG - HMBG496CAXF												
	HAPPY CAMP - HCWA493CAXF												
493		HC Indian Creek DIC FTTH Project	\$940,626		100%	\$940,626	50%	50%	7.98 sq miles	57	12/31/2017		
493		HC Elk Creek FTTH Project	\$396,841		100%	\$396,841	50%	50%	1.67 sq miles	38	12/31/2017		
493		HC China Grade FTTH Project	\$112,542		100%	\$112,542	50%	50%	1.18 sq miles	17	12/31/2017		
493		HC Curly Jack FTTH Project	\$1,009,462		100%	\$1,009,462	50%	50%	0.66 sq miles	100	12/31/2017		
493		MP 32 to MP 24 Bore	\$2,641,771		100%	\$2,641,771	50%	50%	2,393 sq miles	8,280	12/31/2017		
	OAK KNOLL - OKNL485CAXF												
	SAWYERS BAR - SWBR462CAXF												
	SOMES BAR - SMBR469CAXF												

NOTES 2018 TOTAL PROJECTS \$6,370,742 \$6,370,742

1 Crew Construction Projects is the long term historical average of minor construction projects (such as new drops or minor route extensions) built by Stakyou's construction crew.

2 Central Office Projects is a company-wide contingency for unexpected central office capital outlays.

**NETWORK IMPROVEMENT PROJECTS**  
AS OF 2014 ANNUAL REPORT SUBMISSION - JULY 1, 2014

MAP REF.	WIRE CENTER NAME & CUI	DESCRIPTION OF IMPROVEMENT	COST ESTIMATE	ACTUAL COST	REGULATED % ALLOCATION	AMOUNT IN US\$ SUPPORT AREA	% VOICE	% BROADBAND	AREA IMPACTED	POPULATION IMPACTED	TARGET COMPLETION DATE	ACTUAL COMPLETION DATE	Notes
	A	B	C	D	E	F=C+E	***	***	***	***	***	***	
	<b>2019</b>												
	ETNA - ETNA457CAXF	Replace Vehicle #9 Service Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2019		
	Siskiyou Telephone Headquarters	Replace Vehicle #11 Service Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2019		
		Replace Vehicle #25 MW Pickup Truck	\$40,000		100%	\$40,000	50%	50%	2,393 sq miles	8,280	9/30/2019		
		Replace 23 PCs	\$49,000		100%	\$49,000	50%	50%	2,393 sq miles	8,280	9/30/2019		
		Replace Server Hardware	\$5,000		100%	\$5,000	50%	50%	2,393 sq miles	8,280	9/30/2019		
		Replace Network Hardware	\$10,000		100%	\$10,000	50%	50%	2,393 sq miles	8,280	9/30/2019		
		Crew Construction Projects	\$800,000		100%	\$800,000	50%	50%	2,393 sq miles	8,280	12/31/2019		1
		Central Office FTTH Gear	\$175,000		100%	\$175,000	50%	50%	643 sq miles	3,676	12/31/2019		
		Central Office Projects	\$221,000		100%	\$221,000	50%	50%	2,393 sq miles	8,280	12/31/2019		
467		Pines FTTH Drops & Fiber Pull (A)	\$694,664		100%	\$694,664	50%	50%	6.30 sq miles	75	12/31/2019		2
467		Pines FTTH Drops & Fiber Pull (B)	\$1,659,066		100%	\$1,659,066	50%	50%	0.60 sq miles	64	12/31/2019		
467		Pines FTTH Drops & Fiber Pull (C)	\$1,332,972		100%	\$1,332,972	50%	50%	1.11 sq miles	403	12/31/2019		
	FORT JONES - FTJN468CAXF	Replace Fort Jones FIB	\$2,000		100%	\$2,000	50%	50%	2,393 sq miles	8,280	12/31/2019		
	HAMBURG - HMBG496CAXF												
	HAPPY CAMP - HCMP493CAXF												
	OAK KNOLL - OKNL465CAXF												
465		McKinney DLC to End of Route	\$865,068		100%	\$865,068	50%	50%	5 sq miles	4	12/31/2019		
	SAWYERS BAR - SWBR462CAXF												
	SOMES BAR - SWBR469CAXF												

NOTES 2019 TOTAL PROJECTS \$5,933,770 \$5,933,770

1. Crew Construction Projects is the long term historical average of minor construction projects (such as new drops or minor route extensions) built by Siskiyou's construction crew.

2. Central Office Projects is a company-wide contingency for unexpected central office capital outlays.

# SISKIYOU TELEPHONE COMPANY

## CONSTRUCTION PROJECT DETAIL

2015

## Contract OLD ETNA

ETNA EXCHANGE  
MICRO FIBER

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
XXBD7	11	\$87.78	\$0.00	\$87.78	\$955.58
XXBD5	7	\$58.52	\$0.00	\$58.52	\$409.64
XXBD4	6	\$58.52	\$0.00	\$58.52	\$351.12
XXBD3	4	\$58.52	\$0.00	\$58.52	\$234.08
		\$0.00	\$0.00	\$0.00	\$0.00
WBD7/B243620-00	11	\$936.32	\$300.00	\$1,236.32	\$13,599.52
WBD5/B243620-00	7	\$936.32	\$300.00	\$1,236.32	\$8,654.24
WBD4/B243620-00	6	\$936.32	\$377.84	\$1,314.16	\$7,884.96
WBD3/B243620-00	4	\$936.32	\$377.84	\$1,314.16	\$5,256.64
WBDPRO10/BD5/B243620-00	39	\$526.68	\$377.84	\$904.52	\$35,276.28
WUM	0	\$351.12	\$0.00	\$351.12	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
HO 450 D6 6 PORT	1	\$702.24	\$389.66	\$1,091.90	\$1,091.90
HO 450 B6 6 PORT	35	\$702.24	\$248.73	\$950.97	\$33,283.95
HO FD2-AD 6 PORT	41	\$468.16	\$141.75	\$609.92	\$25,008.72
	0		\$0.00	\$0.00	\$0.00
UD SOFT DUCT (4")	0	\$1.00	\$2.55	\$3.55	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
18/14mil 2-way future path flex	52500	\$1.00	\$0.74	\$1.74	\$91,350.00
18/14mil 4-way future path flex	46300	\$1.00	\$1.38	\$2.38	\$110,194.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
UFO 228	700	\$0.75	\$1.84	\$2.59	\$1,813.00
UFO 188	1900	\$0.75	\$1.39	\$2.14	\$4,066.00
UFO 108	4000	\$0.75	\$0.79	\$1.54	\$6,160.00
UFO 60	1800	\$0.69	\$0.86	\$1.55	\$2,790.00
UFO 48	5800	\$0.69	\$0.51	\$1.20	\$6,720.00
UFO 36	1200	\$0.69	\$0.44	\$1.13	\$1,356.00
UFO 24	6600	\$0.69	\$0.38	\$1.07	\$7,062.00
UFO 12	25600	\$0.69	\$0.34	\$1.03	\$26,368.00
UFO 2	52500	\$0.69	\$0.20	\$0.89	\$46,725.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL TO DATE

\$436,618.63

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor.

Final

Yes

Signed:

Resident Engineer/Date

Contract WAGNER WEST  
AK,AM,AJ ROUTES  
ETNA EXCHANGE

MICO FIBER

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
XXBD7	13	\$87.78	\$0.00	\$87.78	\$1,141.14
XXBD5	19	\$58.52	\$0.00	\$58.52	\$1,111.88
XXBD4	21	\$58.52	\$0.00	\$58.52	\$1,228.92
XXBD3	8	\$58.52	\$0.00	\$58.52	\$468.16
		\$0.00	\$0.00	\$0.00	\$0.00
WBD7/B243620-00	13	\$936.32	\$300.00	\$1,236.32	\$16,072.16
WBD5/B243620-00	19	\$936.32	\$300.00	\$1,236.32	\$23,490.08
WBD4/B243620-00	21	\$936.32	\$377.84	\$1,314.16	\$27,597.36
WBD3/B243620-00	8	\$936.32	\$377.84	\$1,314.16	\$10,513.28
WBDPRO10/	0	\$526.68	\$0.00	\$526.68	\$0.00
WUM	0	\$351.12	\$0.00	\$351.12	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
HO 450 D6 6 PORT	0	\$702.24	\$389.66	\$1,091.90	\$0.00
HO 450 B6 6 PORT	20	\$702.24	\$248.73	\$950.97	\$19,019.40
HO FD2-AD 6 PORT	40	\$468.16	\$141.75	\$609.92	\$24,396.80
	0		\$0.00	\$0.00	\$0.00
UD SOFT DUCT (4")	0	\$1.00	\$2.55	\$3.55	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
18/14mil. 2-way future path flex	19145	\$1.00	\$0.74	\$1.74	\$33,312.30
18/14mil. 4-way future path flex	16371	\$1.00	\$1.38	\$2.38	\$38,962.98
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
UFO 228	0	\$0.75	\$1.84	\$2.59	\$0.00
UFO 132	1330	\$0.75	\$1.29	\$2.04	\$2,713.20
UFO 72	1040	\$0.75	\$0.79	\$1.54	\$1,601.60
UFO 60	0	\$0.69	\$0.66	\$1.55	\$0.00
UFO 48	0	\$0.69	\$0.51	\$1.20	\$0.00
UFO 36	3880	\$0.69	\$0.44	\$1.13	\$4,384.40
UFO 24	0	\$0.69	\$0.38	\$1.07	\$0.00
UFO 12	10121	\$0.69	\$0.34	\$1.03	\$10,424.63
UFO 2	19145	\$0.69	\$0.20	\$0.89	\$17,039.05
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL TO DATE

\$233,477.34

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor

Final

Yes

Signed:

Resident Engineer/Date



Contract DIGGLES,OAK,COLLAGE  
A,AP ROUTES

ETNA EXCHANGE

MICRO FIBER

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
XXBD7	6	\$87.78	\$0.00	\$87.78	\$526.68
XXBD5	7	\$58.52	\$0.00	\$58.52	\$409.64
XXBD4	11	\$58.52	\$0.00	\$58.52	\$643.72
XXBD3	3	\$58.52	\$0.00	\$58.52	\$175.56
		\$0.00	\$0.00	\$0.00	\$0.00
WBD7/B243620-00	6	\$936.32	\$300.00	\$1,236.32	\$7,417.92
WBD5/B243620-00	7	\$936.32	\$300.00	\$1,236.32	\$8,654.24
WBD4/B243620-00	11	\$936.32	\$377.84	\$1,314.16	\$14,455.76
WBD3/B243620-00	3	\$936.32	\$377.84	\$1,314.16	\$3,942.48
WBDPRO10/	0	\$526.68	\$0.00	\$526.68	\$0.00
WUM	0	\$351.12	\$0.00	\$351.12	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
HO 450 D6 6 PORT	2	\$702.24	\$389.66	\$1,091.90	\$2,183.80
HO 450 B6 6 PORT	23	\$702.24	\$248.73	\$950.97	\$21,872.31
HO FD2-AD 6 PORT	20	\$468.16	\$141.76	\$609.92	\$12,198.40
	0		\$0.00	\$0.00	\$0.00
UD SOFT DUCT (4")	0	\$1.00	\$2.55	\$3.55	\$0.00
UD SOFT DUCT (2")	0	\$1.00	\$2.20	\$3.20	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
18/14 mil. 4-way future path flex	20060	\$1.00	\$1.38	\$2.38	\$47,742.80
18/14 mil. 2-way future path flex	15628	\$1.00	\$0.74	\$1.74	\$27,192.72
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
UFO 228	0	\$0.75	\$1.84	\$2.59	\$0.00
UFO 156	3500	\$0.75	\$1.39	\$2.14	\$7,490.00
UFO 144	1600	\$0.75	\$1.20	\$1.95	\$3,120.00
UFO 60	1200	\$0.69	\$0.86	\$1.55	\$1,860.00
UFO 48	0	\$0.69	\$0.51	\$1.20	\$0.00
UFO 36	1610	\$0.69	\$0.44	\$1.13	\$1,819.30
UFO 24	850	\$0.69	\$0.38	\$1.07	\$909.50
UFO 12	8000	\$0.69	\$0.34	\$1.03	\$8,240.00
UFO 6	3300	\$0.69	\$0.26	\$0.95	\$3,135.00
UFO 2	15628	\$0.00	\$0.20	\$0.20	\$3,125.60
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL TO DATE

\$177,115.43

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor

Final

Yes

Signed.

/

Resident Engineer/Date



Contract PIG ALLEY, FREDRICK ST.  
E, EA, EB & ED ROUTES  
ETNA EXCHANGE

MICRO FIBER

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
XXBD7	10	\$87.78	\$0.00	\$87.78	\$877.80
XXBD5	27	\$58.52	\$0.00	\$58.52	\$1,580.04
XXBD4	11	\$58.52	\$0.00	\$58.52	\$643.72
XXBD3	6	\$58.52	\$0.00	\$58.52	\$351.12
		\$0.00	\$0.00	\$0.00	\$0.00
WBD7/B243620-00	10	\$936.32	\$300.00	\$1,236.32	\$12,363.20
WBD5/B243620-00	27	\$936.32	\$300.00	\$1,236.32	\$33,380.64
WBD4/B243620-00	11	\$936.32	\$377.84	\$1,314.16	\$14,455.76
WBD3/B243620-00	6	\$936.32	\$377.84	\$1,314.16	\$7,884.96
WBDPRO10/	0	\$526.68	\$0.00	\$526.68	\$0.00
WUM	0	\$351.12	\$0.00	\$351.12	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
HO 450 D6 6 PORT	2	\$702.24	\$389.66	\$1,091.90	\$2,183.80
HO 450 B6 6 PORT	23	\$702.24	\$248.73	\$950.97	\$21,872.31
HO FD2-AD 6 PORT	22	\$468.16	\$141.76	\$609.92	\$13,418.24
	0		\$0.00	\$0.00	\$0.00
UD SOFT DUCT (4")	0	\$1.00	\$2.55	\$3.55	\$0.00
UD SOFT DUCT (2")	0	\$1.00	\$2.20	\$3.20	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
18/14mil. 2-way future path flex	13295	\$1.00	\$0.74	\$1.74	\$23,133.30
18/14mil. 4-way future path flex	20674	\$1.00	\$1.38	\$2.38	\$49,204.12
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
UFO 228	0	\$0.75	\$1.84	\$2.59	\$0.00
UFO 108	3044	\$0.75	\$1.39	\$2.14	\$6,514.16
UFO 84	1400	\$0.75	\$0.90	\$1.65	\$2,310.00
UFO 60	3700	\$0.69	\$0.86	\$1.55	\$5,735.00
UFO 48	0	\$0.69	\$0.51	\$1.20	\$0.00
UFO 36	686	\$0.69	\$0.44	\$1.13	\$775.18
UFO 24	3860	\$0.69	\$0.38	\$1.07	\$4,130.20
UFO 12	4286	\$0.69	\$0.34	\$1.03	\$4,414.58
UFO 6	3698	\$0.69	\$0.26	\$0.95	\$3,513.10
UFO 2	13295	\$0.00	\$0.20	\$0.20	\$2,659.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL TO DATE

\$211,400.23

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor.

Final

Yes

Signed:

Resident Engineer/Date

Contract CALLAHAN ST. & CALLAHAN WAY  
G & GA ROUTES

ETNA EXCHANGE

MICRO FIBER

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
XXBD7	27	\$87.78	\$0.00	\$87.78	\$2,370.06
XXBD5	19	\$58.52	\$0.00	\$58.52	\$1,111.88
XXBD4	6	\$58.52	\$0.00	\$58.52	\$351.12
XXBD3	3	\$58.52	\$0.00	\$58.52	\$175.56
		\$0.00	\$0.00	\$0.00	\$0.00
WBD7/B243620-00	27	\$936.32	\$300.00	\$1,236.32	\$33,380.64
WBD5/B243620-00	19	\$936.32	\$300.00	\$1,236.32	\$23,490.08
WBD4/B243620-00	6	\$936.32	\$377.84	\$1,314.16	\$7,884.96
WBD3/B243620-00	3	\$936.32	\$377.84	\$1,314.16	\$3,942.48
WBDPRO10/	0	\$526.68	\$0.00	\$526.68	\$0.00
WUM	0	\$351.12	\$0.00	\$351.12	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
HO 450 D6 6 PORT	2	\$702.24	\$389.66	\$1,091.90	\$2,183.80
HO 450 B6 6 PORT	23	\$702.24	\$248.73	\$950.97	\$21,872.31
HO FD2-AD 6 PORT	24	\$468.16	\$141.76	\$609.92	\$14,638.08
	0		\$0.00	\$0.00	\$0.00
UD SOFT DUCT (4")	0	\$1.00	\$2.55	\$3.55	\$0.00
UD SOFT DUCT (2")	0	\$1.00	\$2.20	\$3.20	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
18/14 mil. 4-way future path flex	30800	\$1.00	\$1.38	\$2.38	\$73,304.00
18/14 mil. 2-way future path flex	11486	\$1.00	\$0.74	\$1.74	\$19,985.64
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
UFO 228	0	\$0.75	\$1.84	\$2.59	\$0.00
UFO 156	3400	\$0.75	\$1.39	\$2.14	\$7,276.00
UFO 108	0	\$0.75	\$0.79	\$1.54	\$0.00
UFO 60	1700	\$0.69	\$0.86	\$1.55	\$2,635.00
UFO 48	3200	\$0.69	\$0.51	\$1.20	\$3,840.00
UFO 36	7700	\$0.69	\$0.44	\$1.13	\$8,701.00
UFO 24	2200	\$0.69	\$0.38	\$1.07	\$2,354.00
UFO 12	7500	\$0.69	\$0.34	\$1.03	\$7,725.00
UFO 8	5100	\$0.69	\$0.26	\$0.95	\$4,845.00
UFO 2	11486	\$0.00	\$0.20	\$0.20	\$2,297.20
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL TO DATE

\$244,363.81

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor.

Final

Yes

Signed:

Resident Engineer/Date

UNIT	Estimated Quantity	UNITS PLACED	Total to Date
JD5	19		0
BD5-X300(X-CONN)	0		0
	0		0
	0		0
BM2(5/8)(5)	33		0
BM53F	40		0
BM51(10")D	1170		0
BM51(10")DR	17620		0
(2)BM68(4")FLD	370		0
(2)BM68(4")GLV	40		0
BM71(12")	0		0
BM71(24")	0		0
BM71(36")	0		0
BM71(48")	2500		0
			0
UD(1X1-1.5")GRN	22820		0
UD(1X1-4")(12")	0		0
UD(1X1-4")(24")	0		0
UD(1X1-4")(36")	0		0
UD(1X1-4")(48")	2898		0
			0
GRAVEL	3000		0
ENVIRONMENTAL SURVEY	1		0
TRENCH WASTE DISPOSAL	3000		0
ARCHEOLOGICAL MONITOR	450		0
BIO-MONITOR	150		0
			14
			0
			0
			0
COPPER SPLICE	13		0
			0
		0	0
UF50-22	22170		0
			0
			0
UM264	13		0
			0
			0
	0		0
UO72	25242		0
FIBER SPLICE	1		0
			0

Remarks

Signed

Engineer/Date

Labor	Material	L&M	Construction Left
\$0.00	\$73.32	\$73.32	\$1,393.08
\$0.00	\$585.29	\$585.29	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$24.00	\$25.00	\$49.00	\$1,617.00
\$35.00	\$20.00	\$55.00	\$2,200.00
\$56.00	\$2.85	\$58.85	\$68,854.50
\$104.00	\$2.85	\$106.85	\$1,882,897.00
\$36.80	\$5.03	\$41.83	\$15,477.10
\$36.80	\$17.18	\$53.98	\$2,159.20
\$9.21	\$0.00	\$9.21	\$0.00
\$18.42	\$0.00	\$18.42	\$0.00
\$27.63	\$0.00	\$27.63	\$0.00
\$36.84	\$0.00	\$36.84	\$92,100.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.24	\$0.51	\$0.75	\$17,115.00
\$7.50	\$1.32	\$8.82	\$0.00
\$8.50	\$1.32	\$9.82	\$0.00
\$10.50	\$1.32	\$11.82	\$0.00
\$15.10	\$1.32	\$16.42	\$47,585.18
\$0.00	\$0.00	\$0.00	\$0.00
\$17.94	\$11.50	\$29.44	\$88,320.00
\$23,000.00	\$0.00	\$23,000.00	\$23,000.00
\$8.97	\$0.00	\$8.97	\$26,910.00
\$40.00	\$0.00	\$40.00	\$18,000.00
\$173.20	\$0.00	\$173.20	\$25,980.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.24	\$0.00	\$0.24	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$800.00	\$117.33	\$717.33	\$9,325.29
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1.27	\$2.27	\$3.54	\$78,481.80
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$995.00	\$1,683.06	\$2,678.06	\$34,814.78
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.89	\$0.00	\$0.89	\$0.00
\$0.89	\$0.60	\$1.29	\$32,562.18
\$1,200.00	\$389.66	\$1,589.66	\$1,589.66
\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TO DATE			\$2,470,181.75

# SISKIYOU TELEPHONE COMPANY

## CONSTRUCTION PROJECT DETAIL

2016

Contract 11HC312  
JACOB'S WAY  
HAPPY CAMP EXCHANGE

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
	0	\$0.00	\$0.00	\$0.00	\$0.00
BD5/UH2436	21	\$195.00	\$457.32	\$652.32	\$13,598.72
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0		\$0.00	\$0.00	\$0.00
BM2(5/8)(5)	45	\$24.00	\$15.00	\$39.00	\$1,755.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
BM73(CONCRETE REPAIR PER FOOT)	512	\$8.00	\$0.00	\$8.00	\$4,096.00
COPPER SPLICING	21	\$300.00	\$117.00	\$417.00	\$8,757.00
SAND SLURRY	546	\$93.00	\$0.00	\$93.00	\$50,778.00
SAND MATERIAL PER TON	709.8	\$23.00	\$12.00	\$35.00	\$24,843.00
GRAVEL PER TON	2400	\$23.00	\$11.50	\$34.50	\$82,800.00
UD(1X1-FP4)	3844	\$0.24	\$1.60	\$1.84	\$7,072.96
UD(1X1-1.5")ORG/DROP	2378	\$8.70	\$0.50	\$9.20	\$21,877.60
UD(1X1-1.5")A(DROP)	212	\$19.56	\$0.50	\$20.06	\$4,252.72
UD(1X1-4)36"	804	\$10.50	\$1.10	\$11.60	\$9,326.40
UD(1X1-4)24"	0	\$8.50	\$1.10	\$9.60	\$0.00
UD(1X1-4)12"	0	\$7.50	\$1.10	\$8.60	\$0.00
UD(1X1-4)A(36")	3164	\$19.56	\$1.10	\$20.66	\$65,368.24
UD(1X1-4)A(24")	0	\$16.56	\$1.10	\$17.66	\$0.00
UD(1X1-4)A(12")	0	\$14.56	\$1.10	\$15.66	\$0.00
UF400-22	960	\$1.27	\$16.19	\$17.46	\$16,761.60
UF300-22	450	\$1.27	\$8.87	\$10.14	\$4,563.00
UF100-22	1200	\$1.27	\$2.27	\$3.54	\$4,248.00
UF50-22	890	\$1.27	\$2.27	\$3.54	\$3,150.60
UF25-22	1314	\$1.27	\$1.10	\$2.37	\$3,114.18
UF8-22(DROP)	3152	\$1.27	\$0.48	\$1.75	\$5,516.00
UFO 2 DROP	5706	\$0.67	\$0.40	\$1.07	\$6,105.42
UD(1X1-FPF2)	3152	\$1.27	\$0.75	\$2.02	\$6,367.04
UFO84	400	\$0.69	\$1.13	\$1.82	\$728.00
UFO72	1600	\$0.69	\$0.87	\$1.56	\$2,496.00
UFO36	1400	\$0.69	\$1.37	\$2.06	\$2,884.00
UFO24	2100	\$0.69	\$1.37	\$2.06	\$4,326.00
	0		\$0.00	\$0.00	\$0.00
HUO FIBER SPLICING	21	\$1,200.00	\$389.66	\$1,589.66	\$40,000.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TO DATE					\$394,885.48

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor

Final

Yes

Signed:

/

Resident Engineer/Date

CFB  
05/01/13



Contract 11HC310  
SHANNON TRLR PARK  
HAPPY CAMP EXCHANGE

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
		\$0.00	\$0.00	\$0.00	\$0.00
BD5/UH2436	19	\$195.00	\$457.32	\$652.32	\$12,394.08
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
BM2(5/8)(5)	46	\$24.00	\$15.00	\$39.00	\$1,794.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
BM61(8")D	240	\$46.00	\$4.46	\$50.46	\$12,110.40
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
BM71(12")	0	\$9.21	\$0.00	\$9.21	\$0.00
BM71(24")	0	\$18.42	\$0.00	\$18.42	\$0.00
BM71(36")	500	\$27.63	\$0.00	\$27.63	\$13,815.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
GRAVEL PER TON	4000	\$23.00	\$11.50	\$34.50	\$138,000.00
	0		\$0.00	\$0.00	\$0.00
COPPER SPLICING	19	\$300.00	\$117.00	\$417.00	\$7,923.00
UD(1X1-FP4)	8304	\$0.24	\$1.60	\$1.84	\$15,279.36
UD(1X1-1.5")ORG/DROP	3782	\$8.70	\$0.00	\$8.70	\$32,903.40
UD(1X1-4)36"	7960	\$10.50	\$1.10	\$11.60	\$92,336.00
UD(1X1-4)24"	0	\$8.50	\$1.10	\$9.60	\$0.00
UD(1X1-4)12"	0	\$7.50	\$1.10	\$8.60	\$0.00
UD(1X1-4)A(36")	104	\$19.56	\$1.10	\$20.66	\$2,148.64
UD(1X1-4)A(24")	0	\$16.56	\$1.10	\$17.66	\$0.00
UD(1X1-4)A(12")	0	\$14.56	\$1.10	\$15.66	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
UF50-22	626	\$1.27	\$2.27	\$3.54	\$2,216.04
UF25-22	8058	\$1.27	\$1.10	\$2.37	\$19,097.46
UH6-22	4108	\$1.27	\$0.48	\$1.75	\$7,189.00
UD(1X1-FPF2)	4108	\$1.27	\$0.75	\$2.02	\$8,298.16
UFO 2 DROP	6808	\$0.69	\$0.40	\$1.09	\$7,420.72
UFO12	9144	\$0.69	\$0.80	\$1.49	\$13,624.56
UFO24	1440	\$0.69	\$1.37	\$2.06	\$2,966.40
UFO60	700	\$0.69	\$1.47	\$2.16	\$1,512.00
HUO FIBER SPLICING	16	\$1,200.00	\$389.66	\$1,589.66	\$12,000.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0		\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TO DATE					\$403,028.22

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor.

Final

Yes

Signed:

Resident Engineer/Date

*11/13*  
*05/16/13*

UNIT  
Estimated  
QuantityTOTAL TO DATE 20.00

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section 1 for payments to the Contractor.

Resident Engineer/Date

CFE  
4/30/13



Contract 2ND AVE TO DAVIS STREET  
INCLUDES TO WOODS SAB  
HAPPY EXCHANGE

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
	0	\$0.00	\$0.00	\$0.00	\$0.00
BD5/UH2436	42	\$195.00	\$457.32	\$652.32	\$27,397.44
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0		\$0.00	\$0.00	\$0.00
BM2((5/8)(5)	42	\$24.00	\$15.00	\$39.00	\$1,638.00
BM61(4")D	140	\$28.00	\$1.10	\$29.10	\$4,074.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
COPPER SPLICE	42	\$300.00	\$117.00	\$417.00	\$17,514.00
		\$0.00	\$0.00	\$0.00	\$0.00
GRAVEL PER TON	2200	\$23.00	\$11.50	\$34.50	\$75,900.00
SAND SLURRY PER YARD	63	\$93.00	\$0.00	\$93.00	\$5,859.00
SAND MATERIAL PER TON	82	\$23.00	\$12.00	\$35.00	\$2,870.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
	0		\$0.00	\$0.00	\$0.00
	0		\$0.00	\$0.00	\$0.00
UD(1X1-FP4)	8382	\$0.24	\$1.60	\$1.84	\$15,422.88
UD(1X1-1.5")ORG/DROP	5180	\$8.70	\$0.50	\$9.20	\$47,656.00
UD(1X1-4)36"	4554	\$10.50	\$1.10	\$11.60	\$52,826.40
UD(1X1-4)24"	0	\$8.50	\$1.10	\$9.60	\$0.00
UD(1X1-4)12"	0	\$7.50	\$1.10	\$8.60	\$0.00
UD(1X1-4)A(36")	375	\$19.56	\$1.10	\$20.66	\$7,747.50
UD(1X1-4)A(24")	0	\$16.56	\$1.10	\$17.66	\$0.00
UD(1X1-4)A(12")	0	\$14.56	\$1.10	\$15.66	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
HUO FIBER SPLICING	42	\$1,200.00	\$389.66	\$1,589.66	\$76,000.00
	0		\$0.00	\$0.00	\$0.00
UF100-22	514	\$1.27	\$2.27	\$3.54	\$1,819.56
UF50-22	240	\$1.27	\$2.27	\$3.54	\$849.60
UF25-22	3134	\$1.27	\$1.10	\$2.37	\$7,427.58
UF6-22	4380	\$1.27	\$0.48	\$1.75	\$7,665.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
UFO192	2500	\$0.69	\$1.43	\$2.12	\$5,300.00
UFO264	3202	\$0.69	\$2.18	\$2.87	\$9,189.74
UFO48	12252	\$0.61	\$0.41	\$1.02	\$12,497.04
UFO24	12778	\$0.61	\$1.37	\$1.98	\$25,300.44
UFO12	10132	\$0.61	\$0.32	\$0.93	\$9,422.76
UD(1X1-FPF2)	7608	\$1.27	\$0.75	\$2.02	\$15,772.16
UFO2	20918	\$0.61	\$0.40	\$1.01	\$21,127.18
XXBD	26	\$25.00	\$0.00	\$25.00	\$650.00

TOTAL TO DATE

\$451,926.28

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor.

Final

Yes

Signed:

Resident Engineer/Date

QFE  
05/01/13

Week Ending

Contract Amount	Construction Total	Construction Left
100	100	0
200	200	0
300	300	0
400	400	0
500	500	0
600	600	0
700	700	0
800	800	0
900	900	0
1000	1000	0
1100	1100	0
1200	1200	0
1300	1300	0
1400	1400	0
1500	1500	0
1600	1600	0
1700	1700	0
1800	1800	0
1900	1900	0
2000	2000	0
2100	2100	0
2200	2200	0
2300	2300	0
2400	2400	0
2500	2500	0
2600	2600	0
2700	2700	0
2800	2800	0
2900	2900	0
3000	3000	0
3100	3100	0
3200	3200	0
3300	3300	0
3400	3400	0
3500	3500	0
3600	3600	0
3700	3700	0
3800	3800	0
3900	3900	0
4000	4000	0
4100	4100	0
4200	4200	0
4300	4300	0
4400	4400	0
4500	4500	0
4600	4600	0
4700	4700	0
4800	4800	0
4900	4900	0
5000	5000	0
5100	5100	0
5200	5200	0
5300	5300	0
5400	5400	0
5500	5500	0
5600	5600	0
5700	5700	0
5800	5800	0
5900	5900	0
6000	6000	0
6100	6100	0
6200	6200	0
6300	6300	0
6400	6400	0
6500	6500	0
6600	6600	0
6700	6700	0
6800	6800	0
6900	6900	0
7000	7000	0
7100	7100	0
7200	7200	0
7300	7300	0
7400	7400	0
7500	7500	0
7600	7600	0
7700	7700	0
7800	7800	0
7900	7900	0
8000	8000	0
8100	8100	0
8200	8200	0
8300	8300	0
8400	8400	0
8500	8500	0
8600	8600	0
8700	8700	0
8800	8800	0
8900	8900	0
9000	9000	0
9100	9100	0
9200	9200	0
9300	9300	0
9400	9400	0
9500	9500	0
9600	9600	0
9700	9700	0
9800	9800	0
9900	9900	0
10000	10000	0

Amount	Total	Left
100	100	0
50	150	50
25	175	75
12.5	187.5	87.5
6.25	193.75	93.75
3.125	196.875	96.875
1.5625	198.4375	98.4375
0.78125	199.21875	99.21875
0.390625	199.609375	99.609375
0.1953125	199.8046875	99.8046875
0.09765625	199.90234375	99.90234375
0.048828125	199.951171875	99.951171875
0.0244140625	199.9757859375	99.9757859375
0.01220703125	199.98799296875	99.98799296875
0.006103515625	199.994046484375	99.994046484375
0.0030517578125	199.9970482421875	99.9970482421875
0.00152587890625	199.99852412109375	99.99852412109375
0.000762939453125	199.999263060546875	99.999263060546875
0.0003814697265625	199.9996315302734375	99.9996315302734375
0.00019073486328125	199.99981576513671875	99.99981576513671875
0.000095367431640625	199.999907682568359375	99.999907682568359375
0.0000476837158203125	199.9999538412841796875	99.9999538412841796875
0.00002384185791015625	199.99997692064208984375	99.99997692064208984375
0.000011920928955078125	199.999988460321044921875	99.999988460321044921875
0.0000059604644775390625	199.9999942301605224609375	99.9999942301605224609375
0.00000298023223876953125	199.99999711508026123046875	99.99999711508026123046875
0.000001490116119384765625	199.999998557440130615234375	99.999998557440130615234375
0.0000007450580596923828125	199.999999278720069306640625	99.999999278720069306640625
0.00000037252902984619140625	199.9999996393600346533203125	99.9999996393600346533203125
0.000000186264514923095703125	199.99999981968001732666015625	99.99999981968001732666015625
0.0000000931322574615478515625	199.9999999098400086633203125	99.9999999098400086633203125
0.00000004656612873077392578125	199.99999995492000433166015625	99.99999995492000433166015625
0.000000023283064365386962890625	199.999999977460002165830078125	99.999999977460002165830078125
0.0000000116415321826934814453125	199.9999999887300010829150390625	99.9999999887300010829150390625
0.00000000582076609134674072265625	199.99999999436500054145751953125	99.99999999436500054145751953125
0.000000002910383045673370361328125	199.999999997182500270728759765625	99.999999997182500270728759765625
0.0000000014551915228366851806640625	199.9999999985912501353643798828125	99.9999999985912501353643798828125
0.00000000072759576141834259033203125	199.99999999929562506768218994140625	99.99999999929562506768218994140625
0.000000000363797880709171295166015625	199.999999999647812533841094970703125	99.999999999647812533841094970703125
0.0000000001818989403545856475830078125	199.9999999998239062669205474853515625	99.9999999998239062669205474853515625
0.00000000009094947017729282379150390625	199.99999999991195313346027374267578125	99.99999999991195313346027374267578125
0.000000000045474735088646411895751953125	199.999999999955976566730136871337890625	99.999999999955976566730136871337890625
0.0000000000227373675443232059478759765625	199.999999999977988283365068435671875	99.999999999977988283365068435671875
0.00000000001136868377216160297393798828125	199.9999999999894941416825342178359375	99.9999999999894941416825342178359375
0.000000000005684341886080801486968994140625	199.99999999999474707084126710	

Signed:

TOTAL TO DATE

06/12/20

Week Ending

[illegible]

UNITS PLACED

UNIT	Quantity	UNIT'S PLACED	Material	Cost	Amount
BD5/UH2436	14		\$195.00	\$457.32	\$9,132.48
	0		\$0.00	\$0.00	\$0.00
BD7/UH2436	2		\$195.00	\$640.71	\$1,671.42
BM2(S/8)(5)	16		\$24.00	\$39.00	\$624.00
	0		\$0.00	\$0.00	\$0.00
	0		\$0.00	\$0.00	\$0.00
	0		\$0.00	\$10.00	\$0.00
USFS COMPOUND 2ND AVENUE					\$60,000.00
BM7(12")	0		\$9.21	\$0.00	\$0.00
BM7(24")	0		\$18.42	\$0.00	\$0.00
BM7(36")	800		\$27.36	\$0.00	\$21,888.00
GRAVEL PER TON	4000		\$23.00	\$11.50	\$34.50
SAND SLURRY	400		\$93.00	\$0.00	\$93.00
SAND MATERIAL PER TON	520		\$23.00	\$12.00	\$35.00
ENVIRONMENTAL SURVEYS					\$0.00
CHIP SEAL					\$31,300.00
ASPHALT RESTORATION )					\$16,000.00
UD(1X1-1.5")ORG/DROP	2700		\$8.70	\$0.50	\$9.20
UD(1X1-FP4)	3080		\$0.24	\$1.60	\$1.84
UD(1X1-4)(12")	710		\$7.50	\$1.40	\$8.90
UD(1X1-4)(12")A	800		\$19.11	\$2.80	\$21.91
UD(1X1-4)(24")	0		\$8.50	\$1.40	\$9.90
UD(1X1-4)(24")A	0		\$22.11	\$2.80	\$24.91
UD(1X1-4)(36")	710		\$9.50	\$1.40	\$10.90
UD(1X1-4)(36")A	2370		\$25.11	\$1.40	\$26.51
					\$62,828.70
UD(1X1-FPF2)	3040		\$1.27	\$0.75	\$2.02
COPPER SPLICE	16		\$300.00	\$117.00	\$417.00
UF100-22	1344		\$1.27	\$3.30	\$4.57
UF50-22	636		\$1.27	\$1.80	\$3.07
UF25-22	1320		\$1.27	\$1.20	\$2.47
UF6-22	3040		\$1.27	\$0.60	\$1.87
UF084	2322		\$0.69	\$0.87	\$1.56
UF024	3368		\$0.69	\$1.37	\$2.06
UF012	1524		\$0.69	\$0.80	\$1.49
UF03 DROP	9126		\$0.69	\$0.40	\$1.09
UF0 FIBER SPLICING	17		\$1,200.00	\$389.65	\$1,589.65
					\$27,024.22
					\$538,593.12
					TOTAL TO DATE

Remarks:

CFE  
4/29/13

Contract 1288601  
T-BAR TO CLEAR CREEK(BORES)  
SOMES BAR EXCHANGE

Week Ending

UNIT	Estimated Quantity	UNITS PLACED	Total to Date
BD5	1		0
			0
			0
	0		0
			0
BM2(1/2)(5)	6		0
BM53F	25		0
BM61(4")D	11181		0
BM61(4")DR	1900		0
BM61(10")D	160		0
			0
	0		0
	0		0
BM71(12")	0		0
BM71(24")	0		0
BM71(36")	0		0
BM71(48")	2000		0
			0
ORG DROP	22		0
			0
UD(1X1-1.5")GRN	326		0
			0
UD(1X2-1.5")ORG/BLU(12")	0		0
UD(1X2-1.5")ORG/BLU(24")	0		0
UD(1X2-1.5")ORG/BLU(36")	0		0
UD(1X2-1.5")ORG/BLU(48")	0		0
			0
UD(1X1-4")(48")ADDER	166		0
GRAVEL	2400		0
ENVIRONMENTAL SURVEY	1		0
TRENCH WASTE DISPOSAL	500		0
ARCHEOLOGICAL MONITOR	140		0
			0
			14
			0
			0
			0
			0
UEB6-22	34		0
UF25-22	338		0
COPPER SPLICE	2	0	0
	0		0
			0
ASSIST BOX	2		0
UM2B4	3		0
			0
			0
	0		0
UO72	11306		0
FIBER SPLICE	2		0
			0

Remarks

Signed

Engineer/Data

Labor	Material	L&M	Contract Amount
\$53.62	\$73.32	\$128.04	\$126.94
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$24.00	\$25.00	\$49.00	\$294.00
\$35.00	\$20.00	\$55.00	\$1,375.00
\$28.00	\$1.02	\$29.02	\$324,472.62
\$70.00	\$1.02	\$71.02	\$134,938.00
\$56.00	\$4.40	\$60.40	\$9,664.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$9.21	\$0.00	\$9.21	\$0.00
\$18.42	\$0.00	\$18.42	\$0.00
\$27.63	\$0.00	\$27.63	\$0.00
\$36.84	\$0.00	\$36.84	\$73,680.00
\$7.80	\$0.51	\$8.31	\$182.82
\$0.24	\$0.51	\$0.75	\$244.50
\$0.48	\$0.51	\$0.99	\$0.00
\$9.50	\$0.51	\$10.01	\$0.00
\$15.10	\$0.51	\$15.61	\$0.00
\$18.25	\$0.51	\$18.76	\$0.00
\$1.00	\$1.57	\$2.57	\$426.62
\$17.94	\$11.50	\$29.44	\$70,656.00
\$12,000.00	\$0.00	\$12,000.00	\$12,000.00
\$8.97	\$0.00	\$8.97	\$4,485.00
\$40.00	\$0.00	\$40.00	\$5,600.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.24	\$0.00	\$0.24	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1.27	\$0.48	\$1.75	\$59.50
\$1.27	\$0.66	\$2.23	\$753.74
\$150.00	\$25.00	\$175.00	\$350.00
\$1.27	\$0.00	\$1.27	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$995.00	\$1,200.00	\$2,195.00	\$4,390.00
\$995.00	\$1,683.08	\$2,678.08	\$8,034.18
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.69	\$0.00	\$0.69	\$0.00
\$0.69	\$0.60	\$1.29	\$14,584.74
\$1,200.00	\$389.66	\$1,589.66	\$3,179.32
\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TO DATE			\$689,496.98

U • A

1,407,261.00 +  
669,497.00 +  
002  
2,076,758.00 \*



UNIT	Estimated Quantity	UNITS PLACED	Total to Date
05	10		0
BD5-X300(X-CONN)	1		0
	0		0
	0		0
	0		0
BM2(58)(5)	15		0
BM53F	20		0
BM61(10")D	2652		0
BM61(10")DR	8830		0
(2)BM66(4")FLD	0		0
(2)BM66(4")GLV	0		0
BM71(12")	0		0
BM71(24")	0		0
BM71(36")	0		0
BM71(48")	2500		0
			0
			0
UD(1X1-1.5")GRN	11000		0
UD(1X1-4")(12")	0		0
UD(1X1-4")(24")	0		0
UD(1X1-4")(36")	0		0
UD(1X1-4")(48")	1020		0
			0
			0
GRAVEL	1200		0
ENVIRONMENTAL SURVEY	1		0
TRENCH WASTE DISPOSAL	1200		0
ARCHEOLOGICAL MONITOR	270		0
BIO-MONITOR	50		0
			14
			0
			0
			0
			0
COPPER SPLICE	34		0
			0
		0	0
UF50-22	12284		0
			0
			0
UM264	5		0
			0
			0
	0		0
UO72	9940		0
FIBER SPLICE	3		0
			0

Remarks

Signed

Engineer/Date

Labor	Material	L&M	Construction Left
\$0.00	\$73.32	\$73.32	\$733.20
\$0.00	\$595.29	\$595.29	\$595.29
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$24.00	\$25.00	\$49.00	\$735.00
\$35.00	\$20.00	\$55.00	\$1,100.00
\$56.00	\$2.85	\$58.85	\$156,070.20
\$104.00	\$2.85	\$106.85	\$943,485.50
\$36.80	\$5.03	\$41.83	\$0.00
\$36.80	\$17.18	\$53.98	\$0.00
\$9.21	\$0.00	\$9.21	\$0.00
\$18.42	\$0.00	\$18.42	\$0.00
\$27.63	\$0.00	\$27.63	\$0.00
\$36.84	\$0.00	\$36.84	\$92,100.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.24	\$0.51	\$0.75	\$8,250.00
\$7.50	\$1.32	\$8.82	\$0.00
\$6.50	\$1.32	\$7.82	\$0.00
\$10.50	\$1.32	\$11.82	\$0.00
\$15.10	\$1.32	\$16.42	\$16,748.40
\$0.00	\$0.00	\$0.00	\$0.00
\$17.94	\$11.50	\$29.44	\$35,328.00
\$23,000.00	\$0.00	\$23,000.00	\$23,000.00
\$8.97	\$0.00	\$8.97	\$10,764.00
\$40.00	\$0.00	\$40.00	\$10,800.00
\$173.20	\$0.00	\$173.20	\$8,680.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.24	\$0.00	\$0.24	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$600.00	\$117.33	\$717.33	\$24,399.22
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1.27	\$2.27	\$3.54	\$43,520.78
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$995.00	\$1,683.06	\$2,678.06	\$13,360.30
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.69	\$0.00	\$0.69	\$0.00
\$0.69	\$0.60	\$1.29	\$12,822.60
\$1,200.00	\$389.66	\$1,589.66	\$4,788.96
\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TO DATE			\$1,407,251.45

# SISKIYOU TELEPHONE COMPANY

## CONSTRUCTION PROJECT DETAIL

2017

Contract BUDGET  
DOOLITTLE DLC  
HAPPY CAMP EXCHANGE

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
BD5/UH2436	41	\$195.00	\$457.32	\$852.32	\$26,745.12
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0		\$0.00	\$0.00	\$0.00
BM2((5/8)/(5)	41	\$24.00	\$15.00	\$39.00	\$1,599.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
BM61(4")D	40	\$28.00	\$1.60	\$29.60	\$1,184.00
BM61(6")D	80	\$32.00	\$2.10	\$34.10	\$2,728.00
BM66(4)	364	\$36.80	\$1.60	\$38.40	\$13,977.60
BM71(12")	0	\$9.21	\$0.00	\$9.21	\$0.00
BM71(24")	0	\$18.42	\$0.00	\$18.42	\$0.00
BM71(36")	3000	\$27.63	\$0.00	\$27.63	\$82,890.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
GRAVEL PER TON	7000	\$10.00	\$11.50	\$21.50	\$150,500.00
SAND SLURRY	30	\$93.00	\$0.00	\$93.00	\$2,790.00
SAND MATERIAL PER TON	39	\$23.00	\$12.00	\$35.00	\$1,365.00
UD(1X1-FP4)	8216	\$0.24	\$1.60	\$1.84	\$15,117.44
UD(1X1-1.5")ORG/DROP	14946	\$7.80	\$0.50	\$8.30	\$124,051.80
UD(1X1-4)36"	14354	\$10.50	\$1.10	\$11.60	\$166,506.40
UD(1X1-4)24"	0	\$8.50	\$1.10	\$9.60	\$0.00
UD(1X1-4)12"	0	\$7.50	\$1.10	\$8.60	\$0.00
UD(1X1-4)A(36")	160	\$19.56	\$1.10	\$20.66	\$3,718.80
UD(1X1-4)A(24")	0	\$16.56	\$1.10	\$17.66	\$0.00
UD(1X1-4)A(12")	0	\$14.56	\$1.10	\$15.66	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
COPPER SPLICING	41	\$600.00	\$117.00	\$717.00	\$29,397.00
FIBER SPLICING	41	\$1,200.00	\$389.66	\$1,589.66	\$65,176.06
UD(1X1-FPF2)	14946	\$1.27	\$0.75	\$2.02	\$30,190.92
UF25-22	15040	\$1.27	\$1.10	\$2.37	\$35,644.80
UEB6-22	18478	\$1.27	\$0.48	\$1.75	\$32,336.50
UFO 2 DROP	22500	\$0.67	\$0.40	\$1.07	\$24,075.00
UFO12	18256	\$0.67	\$0.80	\$1.47	\$26,836.32
UFO24	2032	\$0.67	\$1.37	\$2.04	\$4,145.28
UFO48	3700	\$0.67	\$0.67	\$1.34	\$4,958.00
UFO60	3800	\$0.67	\$1.94	\$2.61	\$9,918.00
UFO72	3000	\$0.67	\$0.87	\$1.54	\$4,620.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TO DATE					\$860,471.04

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor.

Final

Yes

Signed: \_\_\_\_\_ /

Resident Engineer/Date

CE  
05/02/13



Contract HWY 98,1ST AVE INCLUDING  
BENJAMIN DLC

EXCHANGE

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
	0	\$0.00	\$0.00	\$0.00	\$0.00
BD5/UH2436	35	\$195.00	\$457.32	\$652.32	\$22,831.20
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
BM2	35	\$24.00	\$15.00	\$39.00	\$1,365.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
BM71(12")	0	\$9.21	\$0.00	\$9.21	\$0.00
BM71(24")		\$18.42	\$0.00	\$18.42	\$0.00
BM71(36")	400	\$27.63	\$0.00	\$27.63	\$11,052.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
GRAVEL PER TON	7000	\$23.00	\$11.50	\$34.50	\$241,500.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
COPPER SPLICING	35	\$300.00	\$117.00	\$417.00	\$14,595.00
	0		\$0.00	\$0.00	\$0.00
	0		\$0.00	\$0.00	\$0.00
UD(1X1-FP4)	16328	\$0.24	\$1.60	\$1.84	\$30,043.52
UD(1X1-1.5")ORG/DROP	7066	\$8.70	\$0.50	\$9.20	\$65,007.20
UD(1X1-1.5")A(DROP)		\$19.56	\$0.50	\$20.06	\$0.00
UD(1X1-4)36"	16328	\$10.50	\$1.10	\$11.60	\$189,404.80
UD(1X1-4)24"	0	\$8.50	\$1.10	\$9.60	\$0.00
UD(1X1-4)12"	0	\$7.50	\$1.10	\$8.60	\$0.00
UD(1X1-4)A(36")	0	\$19.56	\$1.10	\$20.66	\$0.00
UD(1X1-4)A(24")	0	\$16.56	\$1.10	\$17.66	\$0.00
UD(1X1-4)A(12")	0	\$14.56	\$1.10	\$15.66	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
UD(1X1-FPF2)	7620	\$1.27	\$0.75	\$2.02	\$15,407.64
UF25-22	13400	\$1.27	\$1.10	\$2.37	\$31,758.00
UF12-22	4698	\$1.27	\$0.74	\$2.01	\$9,442.98
UF6-22	7620	\$1.27	\$0.48	\$1.75	\$13,335.00
UFO2(DROP)	12386	\$0.67	\$0.40	\$1.07	\$13,253.02
UFO156	3374	\$0.67	\$1.38	\$2.05	\$6,916.70
UF084	4288	\$0.67	\$0.68	\$1.35	\$5,788.80
UFO48	1268	\$0.67	\$1.60	\$2.27	\$2,876.36
UFO24	3246	\$0.67	\$1.37	\$2.04	\$6,621.84
UFO12	21804	\$0.67	\$0.80	\$1.47	\$32,051.88
	0		\$0.00	\$0.00	\$0.00
HUO FIBER SPLICING	35	\$1,200.00	\$389.66	\$1,589.66	\$55,638.10
XXBD	35	\$25.00	\$0.00	\$25.00	\$875.00

TOTAL TO DATE

\$769,766.04

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor

Final

Yes

Signed:

Resident Engineer/Date

178  
05/01/13

Contract 14HC015  
M.P. 24.0 TO 60MES BAR EAB(BORES)  
HAPPY CAMP EXCHANGE

Week Ending

PAATC

UNIT	Estimated Quantity	UNITS PLACED	Total to Date
			0
			0
			0
	0		0
			0
BM2(5/8)(5)	16		0
BM53F	60		0
BM61(4")D	14008		0
BM61(4")DR	18184		0
	0		0
			0
BM71(12")	0		0
BM71(24")	0		0
BM71(36")	0		0
BM71(48")	3000		0
			0
			0
UD(1X2-1.5")ORG/BLU(12")	0		0
UD(1X2-1.5")ORG/BLU(24")	0		0
UD(1X2-1.5")ORG/BLU(36")	0		0
UD(1X2-1.5")ORG/BLU(48")	0		0
			0
GRAVEL	2000		0
ENVIRONMENTAL SURVEY	1		0
TRENCH WASTE DISPOSAL	1000		0
ARCHEOLOGICAL MONITOR	720		0
BIO-MONITOR	200		0
			14
			0
			0
			0
			0
			0
			0
			0
			0
	0		0
			0
			0
			0
UM264	16		0
			0
			0
	0		0
UC72	34800		0
FIBER SPLICE	3		0
			0

Remarks

Signed

Engineer/Date

Labor	Material	L&M	Construction Left
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$24.00	\$25.00	\$48.00	\$784.00
\$35.00	\$20.00	\$55.00	\$3,300.00
\$28.00	\$1.02	\$29.00	\$406,512.16
\$70.00	\$1.02	\$71.00	\$1,291,427.68
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$9.21	\$0.00	\$9.21	\$0.00
\$18.42	\$0.00	\$18.42	\$0.00
\$27.63	\$0.00	\$27.63	\$0.00
\$36.84	\$0.00	\$36.84	\$110,520.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.48	\$0.51	\$0.99	\$0.00
\$9.50	\$0.51	\$10.01	\$0.00
\$15.10	\$0.51	\$15.61	\$0.00
\$18.25	\$0.51	\$18.76	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$17.94	\$11.50	\$29.44	\$58,880.00
\$23,000.00	\$0.00	\$23,000.00	\$23,000.00
\$8.97	\$0.00	\$8.97	\$8,970.00
\$40.00	\$0.00	\$40.00	\$28,800.00
\$173.20	\$0.00	\$173.20	\$34,640.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.24	\$0.00	\$0.24	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1.27	\$0.00	\$1.27	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$995.00	\$1,683.06	\$2,678.06	\$42,848.96
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.89	\$0.00	\$0.89	\$0.00
\$0.89	\$0.60	\$1.29	\$44,892.00
\$1,200.00	\$389.66	\$1,589.66	\$4,768.96
\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TO DATE			\$2,059,343.76

Date \_\_\_\_\_

Labor	Material	L&M	Contract Amount	Construction Total	Construction Left
\$53.62	\$77.84	\$131.46	\$0.00	\$0.00	\$0.00
\$245.00	\$347.65	\$592.65	\$16,594.20	\$0.00	\$16,594.20
\$0.00	\$250.64	\$250.64	\$0.00	\$0.00	\$0.00
\$245.00	\$580.72	\$635.72	\$8,357.20	\$0.00	\$8,357.20
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24.00	\$15.00	\$39.00	\$2,457.00	\$0.00	\$2,457.00
\$35.00	\$19.00	\$54.00	\$1,620.00	\$0.00	\$1,620.00
\$24.50	\$0.94	\$25.44	\$661.44	\$0.00	\$661.44
\$54.50	\$0.94	\$55.44	\$0.00	\$0.00	\$0.00
\$40.00	\$2.32	\$42.32	\$2,116.00	\$0.00	\$2,116.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9.21	\$0.00	\$9.21	\$0.00	\$0.00	\$0.00
\$18.42	\$0.00	\$18.42	\$0.00	\$0.00	\$0.00
\$27.63	\$0.00	\$27.63	\$24,038.10	\$0.00	\$24,038.10
\$8.81	\$11.51	\$20.32	\$274,320.00	\$0.00	\$274,320.00
\$1.00	\$0.00	\$1.00	\$35,000.00	\$0.00	\$35,000.00
\$1.00	\$0.00	\$1.00	\$80,000.00	\$0.00	\$60,000.00
\$0.48	\$1.00	\$1.48	\$36,926.00	\$0.00	\$36,926.00
\$7.80	\$0.50	\$8.30	\$43,741.00	\$0.00	\$43,741.00
\$10.10	\$1.32	\$11.42	\$0.00	\$0.00	\$0.00
\$14.56	\$1.32	\$15.88	\$0.00	\$0.00	\$0.00
\$11.10	\$1.32	\$12.42	\$0.00	\$0.00	\$0.00
\$17.56	\$1.32	\$18.88	\$0.00	\$0.00	\$0.00
\$13.10	\$0.00	\$13.10	\$334,443.00	\$0.00	\$334,443.00
\$20.56	\$0.00	\$20.56	\$28,784.00	\$0.00	\$28,784.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$19.25	\$1.32	\$20.57	\$7,816.60	\$0.00	\$7,816.60
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1.27	\$4.25	\$5.52	\$10,653.60	\$0.00	\$10,653.60
\$1.27	\$4.25	\$5.52	\$125,690.40	\$0.00	\$125,690.40
\$1.27	\$1.30	\$2.57	\$21,767.90	\$0.00	\$21,767.90
\$0.50	\$0.19	\$0.69	\$5,133.80	\$0.00	\$5,133.80
\$600.00	\$117.33	\$717.33	\$9,325.29	\$0.00	\$9,325.29
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$995.00	\$1,675.17	\$2,670.17	\$5,340.34	\$0.00	\$5,340.34
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,200.00	\$389.66	\$1,589.66	\$4,768.98	\$0.00	\$4,768.98
\$0.69	\$1.37	\$2.06	\$49,563.60	\$0.00	\$49,563.60
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TO DATE			\$1,108,118.25	\$0.00	\$1,108,118.25

Remarks:

**Signed:**

Engineer/Date

# SISKIYOU TELEPHONE COMPANY

## CONSTRUCTION PROJECT DETAIL

2018

PART "D"

UNIT	Estimated Quantity	UNITS PLACED	Total to Date
			0
			0
			0
	0		0
			0
BM2(5/8)(5)	19		0
BM53F	100		0
BM61(4")D	22322		0
BM61(4")DR	21528		0
	1000		0
BM71(12")	0		0
BM71(24")	0		0
BM71(36")	0		0
BM71(48")	2500		0
			0
			0
			0
UD(1X2-1.5")ORG/BLU(12")	0		0
UD(1X2-1.5")ORG/BLU(24")	0		0
UD(1X2-1.5")ORG/BLU(36")	0		0
UD(1X2-1.5")ORG/BLU(48")	4385		0
			0
GRAVEL	3000		0
ENVIRONMENTAL SURVEY	1		0
TRENCH WASTE DISPOSAL	1000		0
ARCHEOLOGICAL MONITOR	720		0
BIO-MONITOR	200		0
			14
			0
			0
			0
			0
			0
		0	0
	0		0
			0
			0
UM264	19		0
			0
			0
	0		0
UO72	34800		0
FIBER SPLICE	3		0
			0

Remarks:

Signed

Engineer/Date

Labor	Material	L&M	Construction Left
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$24.00	\$25.00	\$48.00	\$931.00
\$35.00	\$20.00	\$55.00	\$5,500.00
\$28.00	\$1.02	\$29.02	\$647,784.44
\$70.00	\$1.02	\$71.02	\$1,528,918.56
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$9.21	\$0.00	\$9.21	\$0.00
\$18.42	\$0.00	\$18.42	\$0.00
\$27.83	\$0.00	\$27.83	\$0.00
\$38.84	\$0.00	\$38.84	\$92,100.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.48	\$0.51	\$0.99	\$0.00
\$9.50	\$0.51	\$10.01	\$0.00
\$15.10	\$0.51	\$15.61	\$0.00
\$18.25	\$0.51	\$18.76	\$82,262.60
\$0.00	\$0.00	\$0.00	\$0.00
\$17.94	\$11.50	\$29.44	\$68,320.00
\$23,000.00	\$0.00	\$23,000.00	\$23,000.00
\$8.97	\$0.00	\$8.97	\$8,970.00
\$40.00	\$0.00	\$40.00	\$28,800.00
\$173.20	\$0.00	\$173.20	\$34,640.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.24	\$0.00	\$0.24	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1.27	\$0.00	\$1.27	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$995.00	\$1,883.06	\$2,878.06	\$50,883.14
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.89	\$0.00	\$0.89	\$0.00
\$0.89	\$0.60	\$1.29	\$44,892.00
\$1,200.00	\$389.66	\$1,589.66	\$4,768.98
\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TO DATE			\$2,841,770.72



Contract BUDGET  
INDIAN CREEK DLC  
HAPPY CAMP EXCHANGE

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount
BD5/UH2436	33	\$195.00	\$457.32	\$652.32	\$21,526.56
BD7/UH2436	16	\$195.00	\$640.71	\$835.71	\$13,371.36
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
BM2(5/8)(5)	49	\$24.00	\$15.00	\$39.00	\$1,911.00
		\$0.00	\$0.00	\$0.00	\$0.00
BM71(12")	0	\$9.21	\$0.00	\$9.21	\$0.00
BM71((24")	0	\$18.42	\$0.00	\$18.42	\$0.00
BM71(36")	1000	\$27.63	\$0.00	\$27.63	\$27,630.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
GRAVEL PER TON	8925	\$10.00	\$11.50	\$21.50	\$191,887.50
SAND SLURRY	200	\$93.00	\$0.00	\$93.00	\$18,600.00
SAND MATERIAL PER TON	260	\$23.00	\$12.00	\$35.00	\$9,100.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
UD(1X1-FP40	22306	\$0.24	\$1.60	\$1.84	\$41,043.04
UD(1X1-1.5")ORG/DROP	11898	\$7.80	\$0.50	\$8.30	\$98,753.40
UD(1X1-4)36"	21252	\$10.50	\$1.10	\$11.60	\$246,523.20
UD(1X1-4)24"	0	\$8.50	\$1.10	\$9.60	\$0.00
UD(1X1-4)12"	0	\$7.50	\$1.10	\$8.60	\$0.00
UD(1X1-4)A(36")	894	\$19.56	\$1.10	\$20.66	\$18,470.04
UD(1X1-4)A(24")	0	\$16.56	\$1.10	\$17.66	\$0.00
UD(1x1-4)A(12")	0	\$14.56	\$1.10	\$15.66	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00
COPPER SPLICING	49	\$600.00	\$117.00	\$717.00	\$35,133.00
FIBER SPLICING	25	\$1,200.00	\$389.66	\$1,589.66	\$39,741.50
UD(1X1-FPF2)	12308	\$1.27	\$0.75	\$2.02	\$24,862.16
UF100-22	3040	\$1.27	\$3.60	\$4.87	\$14,804.80
UF25-22	19756	\$1.27	\$1.10	\$2.37	\$46,821.72
UF6-22	12308	\$1.27	\$0.40	\$1.67	\$20,554.36
UFO 2 DROP	17348	\$0.67	\$0.40	\$1.07	\$18,562.36
UFO 12	16630	\$0.69	\$0.80	\$1.49	\$24,778.70
UFO 24	3940	\$0.69	\$1.37	\$2.06	\$8,116.40
UFO 36	3990	\$0.69	\$1.36	\$2.05	\$8,179.50
UFO 48	4518	\$0.67	\$1.60	\$2.27	\$10,255.86
TOTAL TO DATE					\$940,626.46

Remarks:

I certify that the information shown above is correct and all work has been completed in accordance with the terms of the Construction Contract as required in Article III, Section I for payments to the Contractor

Final

Yes

Signed:

Resident Engineer/Date

*CFE*  
*05/01/13*



Contract 11HC306  
ELK CREEK ROAD

UNIT	Estimated Quantity		Total to Date
BDS		12	
B243620(HANDHOLE)		13	
BM2(12/16)		21	
BM6SF		12	
BM61(8")D		560	
BM61(8")DR		150	
BM71(12")			
BM71(24")		660	
BM71(36")			
		1900	
GRAVEL TONS			
SAND SLURRY		330	
CHIP SEAL		1	
ASPHALT RESTORATION		4484	
UD(X1-1-FF4)		7200	
UD(X1-1.5")ORG DROP		1950	
UD(X1-4")X12"			
UD(X1-4")X12"A			
UD(X1-4")X24"			
UD(X1-4")X24"A		5132	
UD(X1-4")X36"		1488	
UD(X1-4")X36"A		96	
UD(X2-4")EPD ENTRY			
COPPER SPLICE			
UF25-22		7110	
UF6-22		2730	
UD(X1-1-FF2)		2178	
UC2		3178	
COPPER SPLICE		12	
FIBER SPLICE		15	
UC48		2056	

**Remarks:**

**Signed:**

Exploration/Debate

## Contractors/dials

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Contract 12HC302  
CHINA GRADE ROAD  
HAPPY CAMP EXCHANGE

UNIT	Estimated Quantity	Total to Date
BD5	4	
B243620(HANDHOLE)	4	
BM2(1/2)(5)	10	
BM53F	3	
BM71(12")		
BM71(24")		
BM71(36")	680	
GRAVEL TONS	1000	
SAND SLURRY	20	
ASPHALT RESTORATION	224	
UD(1X1-FP4)	2396	
UD(1X1-1.5")ORG DROP	834	
UD(1X1-1.5")ORG/DROP/A	58	
UD(1X1-4")(12")		
UD(1X1-4")(12")A		
UD(1X1-4")(24")		
UD(1X1-4")(24")A		
UD(1X1-4")(36")	2330	
UD(1X1-4")(36")A		
UD(1X2-4)PED ENTRY	96	
UF25-22	2466	
UF6-22	950	
	0	
U02	1550	
COPPER SPLICE	5	
FIBER SPLICE	3	
U048	2058	

Labor	Material	L&M	Contract Amount	Construction	
				Total	Construction Left
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$53.62	\$73.21	\$126.63	\$507.32	\$0.00	\$507.32
\$195.00	\$384.00	\$579.00	\$2,316.00	\$0.00	\$2,316.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24.00	\$15.00	\$39.00	\$390.00	\$0.00	\$390.00
\$35.00	\$30.00	\$65.00	\$195.00	\$0.00	\$195.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9.21	\$0.00	\$9.21	\$0.00	\$0.00	\$0.00
\$18.42	\$0.00	\$18.42	\$0.00	\$0.00	\$0.00
\$27.63	\$0.00	\$27.63	\$18,788.40	\$0.00	\$18,788.40
\$8.81	\$11.50	\$20.31	\$20,310.00	\$0.00	\$20,310.00
\$93.00	\$12.00	\$105.00	\$2,100.00	\$0.00	\$2,100.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7.60	\$0.00	\$7.60	\$1,702.40	\$0.00	\$1,702.40
\$0.24	\$1.60	\$1.84	\$4,390.24	\$0.00	\$4,390.24
\$7.80	\$0.50	\$8.30	\$8,922.20	\$0.00	\$8,922.20
\$19.56	\$0.50	\$20.06	\$1,123.38	\$0.00	\$1,123.38
\$10.10	\$0.00	\$10.10	\$0.00	\$0.00	\$0.00
\$13.56	\$0.00	\$13.56	\$0.00	\$0.00	\$0.00
\$11.10	\$0.00	\$11.10	\$0.00	\$0.00	\$0.00
\$17.56	\$0.00	\$17.56	\$0.00	\$0.00	\$0.00
\$13.10	\$0.00	\$13.10	\$30,523.00	\$0.00	\$30,523.00
\$19.56	\$0.00	\$19.56	\$0.00	\$0.00	\$0.00
\$13.70	\$0.00	\$13.70	\$1,315.20	\$0.00	\$1,315.20
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1.27	\$1.30	\$2.57	\$6,337.62	\$0.00	\$6,337.62
\$1.27	\$1.30	\$2.57	\$2,441.50	\$0.00	\$2,441.50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1.27	\$0.40	\$1.67	\$2,588.50	\$0.00	\$2,588.50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200.00	\$117.33	\$317.33	\$1,586.65	\$0.00	\$1,586.65
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,200.00	\$389.66	\$1,589.66	\$4,768.98	\$0.00	\$4,768.98
\$0.69	\$1.37	\$2.06	\$4,235.36	\$0.00	\$4,235.36
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TO DATE			\$112,541.73	\$0.00	\$112,541.73

Remarks

Signed

Engineer/Date

Contractor/date

ok  
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Contract 11HC308  
CURLEY JACK ROAD  
HAPPY CAMP EXCHANGE

UNIT	Estimated Quantity	Total to Date
BDS/UH2436	10	
BD7/UH2436	30	
UH2436	1	
BM2(1/2)(5)	121	
BM53F	40	
BM81(4")D	270	
BM81(8")D	880	
BM81(8")D	330	
BM88(4)	140	
BM71(12")		
BM71(24")		
BM71(36")	1000	
GRAVEL TONS	6000	
SAND SLURRY	30	
ASPHALT RESTORATION	408	
18/14M BLU/ORG	17076	
UD(1X1-1.5")ORG DROP	17536	
UD(1X1-1.5")GRN	14332	
UD(1X1-4")(12")		
UD(1X1-4")(12")A		
UD(1X1-4")(24")		
UD(1X1-4")(24")A		
UD(1X1-4")(36")	14332	
UD(1X1-4")(36")A	136	
UD(1X2-4)PED ENTRY	460	
UD(1X2-4)(12")	0	
UD(1X2-4)(24")		
UD(1X2-4)(36")	350	
UF200-22	1970	
UF100-22	1080	
UF60-22	1652	
UF25-22	6580	
UF8-22	22108	
UD(1X1-FPF2)	22108	
U02	29808	
COPPER SPLICE	42	
UH3660	1	
FIBER SPLICE(MID ENTRY)	36	
FIBER SPLICE(FULL SPLICE)	3	
UO12	9950	
UO24	2890	
UO84	7778	

Labor	Material	L&M	Contract Amount	Construction Total	Construction Left
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$195.00	\$470.57	\$685.57	\$8,855.70	\$0.00	\$8,855.70
\$245.00	\$648.00	\$893.00	\$26,790.00	\$0.00	\$26,790.00
\$245.00	\$397.36	\$642.36	\$842.36	\$0.00	\$842.36
\$24.00	\$15.00	\$39.00	\$4,719.00	\$0.00	\$4,719.00
\$35.00	\$30.00	\$65.00	\$2,600.00	\$0.00	\$2,600.00
\$24.50	\$0.45	\$24.95	\$8,736.50	\$0.00	\$8,736.50
\$40.00	\$4.55	\$44.55	\$38,313.00	\$0.00	\$38,313.00
\$53.00	\$4.55	\$57.55	\$18,991.50	\$0.00	\$18,991.50
\$38.80	\$22.22	\$59.02	\$8,262.80	\$0.00	\$8,262.80
\$9.21	\$0.00	\$9.21	\$0.00	\$0.00	\$0.00
\$18.42	\$0.00	\$18.42	\$0.00	\$0.00	\$0.00
\$27.63	\$0.00	\$27.63	\$27,630.00	\$0.00	\$27,630.00
\$8.81	\$11.50	\$20.31	\$121,880.00	\$0.00	\$121,880.00
\$93.00	\$12.00	\$105.00	\$3,150.00	\$0.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7.60	\$0.00	\$7.60	\$3,100.80	\$0.00	\$3,100.80
\$2.54	\$0.60	\$3.14	\$53,818.64	\$0.00	\$53,818.64
\$11.20	\$0.50	\$11.70	\$205,171.20	\$0.00	\$205,171.20
\$0.24	\$0.50	\$0.74	\$10,605.68	\$0.00	\$10,605.68
\$10.10	\$0.00	\$10.10	\$0.00	\$0.00	\$0.00
\$14.58	\$0.00	\$14.58	\$0.00	\$0.00	\$0.00
\$11.10	\$0.00	\$11.10	\$0.00	\$0.00	\$0.00
\$17.58	\$0.00	\$17.58	\$0.00	\$0.00	\$0.00
\$13.10	\$0.00	\$13.10	\$187,749.20	\$0.00	\$187,749.20
\$20.56	\$0.00	\$20.56	\$2,796.16	\$0.00	\$2,796.16
\$18.25	\$0.00	\$18.25	\$8,855.00	\$0.00	\$8,855.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11.30	\$0.00	\$11.30	\$0.00	\$0.00	\$0.00
\$12.30	\$0.00	\$12.30	\$0.00	\$0.00	\$0.00
\$14.30	\$0.00	\$14.30	\$5,005.00	\$0.00	\$5,005.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1.27	\$8.24	\$9.51	\$18,734.70	\$0.00	\$18,734.70
\$1.27	\$4.17	\$5.44	\$5,875.20	\$0.00	\$5,875.20
\$1.27	\$2.27	\$3.54	\$5,848.08	\$0.00	\$5,848.08
\$1.27	\$1.79	\$3.06	\$20,134.80	\$0.00	\$20,134.80
\$1.27	\$1.30	\$2.57	\$58,817.56	\$0.00	\$58,817.56
\$1.27	\$0.75	\$2.02	\$44,858.16	\$0.00	\$44,858.16
\$1.27	\$0.40	\$1.67	\$49,779.36	\$0.00	\$49,779.36
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200.00	\$117.33	\$317.33	\$13,327.86	\$0.00	\$13,327.86
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$995.00	\$848.19	\$1,843.19	\$1,643.19	\$0.00	\$1,643.19
\$350.00	\$210.00	\$560.00	\$20,160.00	\$0.00	\$20,160.00
\$450.00	\$248.00	\$698.00	\$2,094.00	\$0.00	\$2,094.00
\$0.69	\$0.34	\$1.03	\$10,248.50	\$0.00	\$10,248.50
\$0.69	\$0.26	\$0.95	\$2,736.00	\$0.00	\$2,736.00
\$0.69	\$1.13	\$1.82	\$14,152.32	\$0.00	\$14,152.32
TOTAL TO DATE			\$1,009,462.27	\$0.00	\$1,009,462.27
CONTRACT TOTAL					
REMAINING TOTAL					

Remarks:

Signed: /

Engineer/Date

Contractor/Date

OK

# SISKIYOU TELEPHONE COMPANY

## CONSTRUCTION PROJECT DETAIL

2019



Contract 110K302 MODIFIED  
MCKINNEY DLC TO END  
OAK KNOLL EXCHANGE

UNIT	Estimated Quantity	Labor	Material	L&M	Contract Amount	Construction Total	Construction Left
BD5	6	\$53.82	\$77.84	\$131.46	\$788.76	\$0.00	\$788.76
UH2436	13	\$185.00	\$384.00	\$579.00	\$7,527.00	\$0.00	\$7,527.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BM2(1/2)(5)	23	\$24.00	\$15.00	\$39.00	\$897.00	\$0.00	\$897.00
BM53F	30	\$35.00	\$19.00	\$54.00	\$1,620.00	\$0.00	\$1,620.00
BM61(4")D	100	\$28.00	\$0.94	\$28.94	\$2,894.00	\$0.00	\$2,894.00
BM61(4")DR	50	\$58.00	\$0.94	\$58.94	\$2,947.00	\$0.00	\$2,947.00
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BM61(10")D	50	\$53.00	\$2.73	\$55.73	\$2,786.50	\$0.00	\$2,786.50
BM61(10")DR	252	\$118.00	\$2.73	\$118.73	\$29,919.96	\$0.00	\$29,919.96
BM61(14")DR	274	\$138.00	\$5.24	\$143.24	\$39,247.76	\$0.00	\$39,247.76
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BM71(12")	0	\$9.21	\$0.00	\$9.21	\$0.00	\$0.00	\$0.00
BM71(24")	0	\$18.42	\$0.00	\$18.42	\$0.00	\$0.00	\$0.00
BM71(36")	1500	\$27.63	\$0.00	\$27.63	\$41,445.00	\$0.00	\$41,445.00
GRAVEL TONS	7000	\$8.81	\$11.51	\$20.32	\$142,240.00	\$0.00	\$142,240.00
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENVIRONMENTAL SURVEY	50000	\$1.00	\$0.00	\$1.00	\$50,000.00	\$0.00	\$50,000.00
UD(1X1-1.5")GRN	20458	\$0.24	\$1.80	\$1.84	\$37,842.72	\$0.00	\$37,842.72
UD(1X1-1.5")ORG DROP	500	\$7.80	\$0.50	\$8.30	\$4,150.00	\$0.00	\$4,150.00
UD(1X1-4")(12")	0	\$10.10	\$1.32	\$11.42	\$0.00	\$0.00	\$0.00
UD(1X1-4")(24")	0	\$11.10	\$1.32	\$12.42	\$0.00	\$0.00	\$0.00
UD(1X1-4")(36")	0	\$13.10	\$1.32	\$14.42	\$0.00	\$0.00	\$0.00
UD(1X1-4")(48")	1510	\$15.10	\$1.32	\$16.42	\$24,794.20	\$0.00	\$24,794.20
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UD(1X2-1.5")ORG/BLU	1510	\$0.48	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
UD(1X2-1.5")ORG/BLU TRENCH	21394	\$18.90	\$1.00	\$17.90	\$382,952.60	\$0.00	\$382,952.60
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UD(1X2-4")PED ENTRY	220	\$19.25	\$1.32	\$20.57	\$4,525.40	\$0.00	\$4,525.40
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UF25-22	2540	\$1.27	\$4.25	\$5.52	\$14,020.80	\$0.00	\$14,020.80
UF6-22	580	\$1.27	\$1.30	\$2.57	\$1,490.60	\$0.00	\$1,490.60
	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPPER SPLICE	5	\$800.00	\$117.33	\$717.33	\$3,586.65	\$0.00	\$3,586.65
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UM264	7	\$995.00	\$1,675.17	\$2,670.17	\$18,691.19	\$0.00	\$18,691.19
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIBER SPLICE	3	\$1,200.00	\$389.66	\$1,589.66	\$4,768.98	\$0.00	\$4,768.98
UO24	22394	\$0.89	\$1.37	\$2.08	\$46,131.64	\$0.00	\$46,131.64
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL TO DATE \$865,067.78  
CONTRACT TOTAL \$865,067.78  
REMAINING TOTAL \$0.00

Remarks:

Signed:

Engineer/Date

(2019)

UNIT	Estimated Quantity	UNITS PLACED	Total to Date	Labor	Material	L&M	Contract Amount	Construction Total	Construction Left
DS/2436	7			\$195.00	\$413.65	\$608.85	\$4,261.95	\$0.00	\$4,261.95
DS				\$53.62	\$73.77	\$127.39	\$0.00	\$0.00	\$0.00
BD7/UH2436	9			\$245.00	\$590.72	\$835.72	\$7,521.48	\$0.00	\$7,521.48
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BM2(1/2)(5)	21			\$24.00	\$15.00	\$39.00	\$819.00	\$0.00	\$819.00
BM53F	25			\$35.00	\$0.00	\$35.00	\$875.00	\$0.00	\$875.00
	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BORE PATTERSON CREEK	480			\$66.00	\$5.78	\$93.78	\$45,014.40	\$0.00	\$45,014.40
BIO-MONITOR							\$9,000.00		\$9,000.00
BM61(4")D	180			\$38.00	\$0.96	\$38.96	\$7,012.80	\$0.00	\$7,012.80
BM61(14")D	1732			\$88.00	\$5.78	\$63.78	\$162,426.96	\$0.00	\$162,426.96
BM61(14")DR	0			\$148.00	\$5.78	\$153.78	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAVEL TONS	4500			\$8.81	\$7.25	\$16.06	\$72,270.00	\$0.00	\$72,270.00
ENVIRONMENTAL SURVEYS	1			\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
"P" UNIT	3330			\$5.90	\$0.00	\$5.90	\$19,647.00	\$0.00	\$19,647.00
	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UD(1X1-1.5")GRN/PUR	10554			\$0.48	\$1.14	\$1.62	\$17,097.48	\$0.00	\$17,097.48
UD(1X1-1.5")ORG DROP	520			\$7.80	\$0.57	\$8.37	\$4,352.40	\$0.00	\$4,352.40
UD(1X1-4)(12")				\$10.10	\$1.14	\$11.24	\$0.00	\$0.00	\$0.00
UD(1X1-4)(12")A				\$14.56	\$1.14	\$15.70	\$0.00	\$0.00	\$0.00
UD(1X2-4)(12")				\$13.80	\$3.22	\$17.02	\$0.00	\$0.00	\$0.00
UD(1X2-4)(12")A				\$19.11	\$3.22	\$22.33	\$0.00	\$0.00	\$0.00
UD(1X1-4)(24")				\$11.10	\$1.14	\$12.24	\$0.00	\$0.00	\$0.00
UD(1X1-4)(24")A				\$17.56	\$1.14	\$18.70	\$0.00	\$0.00	\$0.00
UD(1X2-4)(24")				\$15.40	\$3.22	\$18.62	\$0.00	\$0.00	\$0.00
UD(1X2-4)(24")A				\$22.11	\$3.22	\$25.33	\$0.00	\$0.00	\$0.00
UD(1X1-4)(36")	3330			\$13.10	\$1.14	\$14.24	\$47,419.20	\$0.00	\$47,419.20
UD(1X1-4)(36")A				\$19.55	\$1.14	\$20.70	\$0.00	\$0.00	\$0.00
UD(1X2-4)(36")				\$16.90	\$3.22	\$20.12	\$0.00	\$0.00	\$0.00
UD(1X2-4)(36")A				\$25.11	\$3.22	\$28.33	\$0.00	\$0.00	\$0.00
UD(1X2-4)(48")	4956			\$18.25	\$3.22	\$21.47	\$106,620.02	\$0.00	\$106,620.02
UD(2X2-4)PED ENTRY	320			\$20.25	\$8.44	\$28.69	\$8,540.80	\$0.00	\$8,540.80
UD(1X1-4)ADDER	0			\$1.00	\$1.61	\$2.61	\$0.00	\$0.00	\$0.00
UD(1X2-1.5")ORG/BLU/ADDER	8672			\$0.48	\$1.14	\$0.86	\$6,405.12	\$0.00	\$6,405.12
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIBER SPLICE(450 D6)	2			\$520.00	\$395.00	\$915.00	\$1,830.00	\$0.00	\$1,830.00
FIBER SPLICE(250 A4)	16			\$260.00	\$165.00	\$425.00	\$6,800.00	\$0.00	\$6,800.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UF100-22	7426			\$1.27	\$4.25	\$5.52	\$40,991.52	\$0.00	\$40,991.52
UF50-22	1002			\$1.27	\$2.27	\$3.54	\$3,547.08	\$0.00	\$3,547.08
UF25-22	1994			\$1.27	\$1.79	\$3.06	\$5,795.64	\$0.00	\$5,795.64
UF6-22	420			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPPER SPLICE	35			\$600.00	\$117.33	\$717.33	\$25,106.55	\$0.00	\$25,106.55
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UM264	5			\$995.00	\$1,842.51	\$2,837.51	\$14,187.55	\$0.00	\$14,187.55
UO252	7472			\$0.69	\$1.84	\$2.53	\$18,904.16	\$0.00	\$18,904.16
UO46	1414			\$0.69	\$1.36	\$2.05	\$2,898.70	\$0.00	\$2,898.70
UO24	2894			\$0.35	\$0.35	\$0.70	\$2,025.80	\$0.00	\$2,025.80
UO12	872			\$0.69	\$0.34	\$1.03	\$898.16	\$0.00	\$898.16
UO6	958			\$0.69	\$0.26	\$0.95	\$910.10	\$0.00	\$910.10
UO2	1688			\$0.89	\$0.19	\$0.81	\$1,485.44	\$0.00	\$1,485.44
							\$694,664.31	\$0.00	\$694,664.31

Remarks \_\_\_\_\_

TOTAL TO DATE  
CONTRACT TOTAL  
REMAINING TOTAL

Signed \_\_\_\_\_

Engineer/Date \_\_\_\_\_

Contractor/Date \_\_\_\_\_



Contract PINES "B" 2019  
C.C.A.C.N. ROUTES  
ETNA EXCHANGE

(2019)

UNIT	Estimated Quantity	UNITS PLACED	Total to Date	Labor	Material	L&M	Contract Amount	Construction Total	Construction Left
D5/UH2436	41			\$195.00	\$413.85	\$608.85	\$24,962.85	\$0.00	\$24,962.85
BD5	49			\$53.62	\$73.77	\$127.39	\$6,242.11	\$0.00	\$6,242.11
BD7/UH2436	12			\$245.00	\$590.72	\$835.72	\$10,028.64	\$0.00	\$10,028.64
BD7				\$121.54	\$250.64	\$372.18	\$0.00	\$0.00	\$0.00
BM2(1/2)(5)	163			\$24.00	\$15.00	\$39.00	\$6,357.00	\$0.00	\$6,357.00
BM53F	30			\$35.00	\$0.00	\$35.00	\$1,050.00	\$0.00	\$1,050.00
	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BM51(14")D	200			\$68.00	\$5.78	\$93.78	\$18,756.00	\$0.00	\$18,756.00
BM51(14")DR	0			\$148.00	\$5.78	\$153.78	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAVEL TONS	22000			\$8.81	\$7.25	\$16.06	\$353,320.00	\$0.00	\$353,320.00
ENVIRON/ARCHEOLOGICAL SURVEY	1			\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
UD(1X1-1.5")GRN/GRY	47140			\$0.24	\$1.00	\$1.24	\$58,453.60	\$0.00	\$58,453.60
UD(1X1-1.5")ORG DROP	10488			\$7.80	\$0.45	\$8.25	\$86,526.00	\$0.00	\$86,526.00
UD(1X1-4)(12")				\$10.10	\$1.61	\$11.71	\$0.00	\$0.00	\$0.00
UD(1X1-4)(12")A				\$13.56	\$1.61	\$15.17	\$0.00	\$0.00	\$0.00
UD(1X2-4)(12")				\$11.30	\$3.22	\$14.52	\$0.00	\$0.00	\$0.00
UD(1X2-4)(12")A				\$14.56	\$3.22	\$17.78	\$0.00	\$0.00	\$0.00
UD(1X1-4)(24")				\$11.10	\$1.61	\$12.71	\$0.60	\$0.00	\$0.00
UD(1X1-4)(24")A				\$16.56	\$1.61	\$18.17	\$0.00	\$0.00	\$0.00
UD(1X2-4)(24")				\$12.30	\$3.22	\$15.52	\$0.00	\$0.00	\$0.00
UD(1X2-4)(24")A				\$17.56	\$3.22	\$20.78	\$0.00	\$0.00	\$0.00
UD(1X1-4)(36")	24640			\$13.10	\$1.61	\$14.71	\$362,454.40	\$0.00	\$362,454.40
UD(1X1-4)(36")A				\$19.56	\$1.61	\$21.17	\$0.00	\$0.00	\$0.00
UD(1X2-4)(36")	22500			\$14.30	\$3.22	\$17.52	\$394,200.00	\$0.00	\$394,200.00
UD(1X2-4)(36")A				\$20.56	\$3.22	\$23.78	\$0.00	\$0.00	\$0.00
				\$0.00	\$3.22	\$3.22	\$0.00	\$0.00	\$0.00
UD(1X2-4)PED ENTRY	900								
UD(2X2-4)PED ENTRY	120			\$21.70	\$3.22	\$24.92	\$2,990.40	\$0.00	\$2,990.40
	0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UF600-22	832			\$2.54	\$16.19	\$18.73	\$17,458.36	\$0.00	\$17,458.36
UF900-22	4360			\$2.54	\$8.87	\$11.41	\$49,747.60	\$0.00	\$49,747.60
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UF100-22	4592			\$1.27	\$4.25	\$5.52	\$25,347.84	\$0.00	\$25,347.84
UF50-22	2584			\$1.27	\$2.27	\$3.54	\$9,147.36	\$0.00	\$9,147.36
UF25-22	15952			\$1.27	\$1.79	\$3.06	\$48,813.12	\$0.00	\$48,813.12
UF6-22	29794			\$1.27	\$0.64	\$1.91	\$56,906.54	\$0.00	\$56,906.54
COPPER SPLICE	102			\$150.00	\$20.00	\$170.00	\$17,340.00	\$0.00	\$17,340.00
UO2	29634			\$0.69	\$0.19	\$0.88	\$26,077.82	\$0.00	\$26,077.82
UO6	9676			\$0.69	\$0.26	\$0.95	\$9,192.20	\$0.00	\$9,192.20
UO12	3678			\$0.69	\$0.34	\$1.03	\$3,788.34	\$0.00	\$3,788.34
UO24	4078			\$0.69	\$0.35	\$1.04	\$4,241.12	\$0.00	\$4,241.12
UO36	4636			\$0.69	\$1.36	\$2.05	\$9,503.60	\$0.00	\$9,503.60
UO48	1214			\$0.69	\$1.36	\$2.05	\$2,488.70	\$0.00	\$2,488.70
UO60	1032			\$0.69	\$0.86	\$1.55	\$1,599.60	\$0.00	\$1,599.60
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UO132	3884			\$0.69	\$0.98	\$1.67	\$6,486.28	\$0.00	\$6,486.28
FIBER SPLICE (COYOTE)	83			\$173.00	\$38.00	\$211.00	\$17,513.00	\$0.00	\$17,513.00
FIBER SPLICE (250 A4)	5			\$260.00	\$165.00	\$425.00	\$2,125.00	\$0.00	\$2,125.00
FIBER SPLICE (450 B6)	2			\$260.00	\$215.00	\$475.00	\$950.00	\$0.00	\$950.00

TOTAL TO DATE \$1,659,065.78  
CONTRACT TOTAL \$1,659,065.78  
REMAINING TOTAL \$0.00

Remarks

Signed

Engineer/Date

Contractor/Date

(2019)

Remarks

Engineer/Date

Contractor/Date



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#### Consumer Protection

Siskiyou Telephone Company complies with the requirements of 47 CFR Part 64 Subpart U, Customer Proprietary Network Information and the Federal Trade Commission Red Flag rules to prevent identity theft. A manual for each of those programs is in place and is part of the employees' handbook. Employee training is conducted annually and new hires are instructed on the programs as required by their job functions.

#### Service Quality Standards

Siskiyou Telephone Company complies with the service standards of the State of California as promulgated in California Public Utilities Commission General Order 133-C (Rules Governing Telecommunications Services – Service Quality), California Public Utilities Commission General Order 168 (Market Rules to Empower Consumers and to Prevent Fraud – Consumer Protection), and related orders of the California Public Utilities Commission.



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### 54.313(a)(6) Ability to Remain Functional in Emergency Situations

#### Back-up Power

Siskiyou Telephone Company has the following back-up power capabilities:

<u>Headquarters</u>	Gen.300 kw	Diesel	1000 Gal.	UPS	30 min.
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#### Switches – stand alone

Etna	Gen.35 kw	Propane	577 Gal.	Batt.	1220 AH
Fort Jones	Gen.180 kw	Diesel	1000 Gal.	Batt.	2110 AH
Hamburg	Gen.20 kw	Propane	495 Gal.	Batt.	1220 AH
Happy Camp	Gen.35 kw	Propane	990 Gal.	Batt.	1220 AH
Oak Knoll	Gen.20 kw	Propane	500 Gal.	Batt.	1220 AH
Sawyers Bar	Gen.12 kw	Propane	500 Gal.	Batt.	440 AH
Somes Bar	Gen.20 kw	Propane	994 Gal.	Batt.	1220 AH

Remote Central Offices – NONE.

#### Subscriber Carrier Nodes

##### 462 – Sawyers Bar Exchange

Cecilville			Batt. 200AH	Pwr.Pr.
China Gulch			Batt. 38 AH	Pwr.Pr.
Crapo Creek			Batt. 38 AH	Pwr.Pr.
Cronan Gulch			Batt. 38 AH	Pwr.Pr.
Dave Meyer Hill	Gen.12 kw	Propane	Batt. 680 AH	Solar
Eddy Gulch			Batt. 100 AH	Solar
Forks of Salmon	Gen 7.5 kw	Propane	Batt. 750 AH	Pwr.Pr./Solar
Missouri Bar			Batt. 38 AH	Pwr.Pr.
Rush Creek			Batt. 411 AH	Solar
Taylor Creek	Gen.4.5 kw	Gasoline	Batt. 411 AH	Solar

##### 465 – Oak Knoll Exchange

Dona Creek				Batt. 38 AH	Pwr.Pr.
Dutch Creek				Batt. 38 AH	Pwr.Pr.
Fisher				Batt. 38 AH	Pwr.Pr.
McKinney Creek				Batt. 38 AH	Pwr.Pr.

#### Subscriber Carrier Nodes – (Continued)

##### 467 – Etna Exchange

Black Bridge				Batt. 38 AH	Pwr.Pr.
Callahan	Fuel Cell	Hydrogen	6 Cyl.	Batt 344 AH	
Dredger Camp				Batt. 38 AH	Pwr.Pr.
Fay Lane				Batt 38 AH	Pwr.Pr.
Forest Lane				Batt 38 AH	Pwr.Pr.
French Creek	Fuel Cell	Hydrogen	6 Cyl.	Batt 100 AH	
JH Ranch				Batt 38 AH	Pwr.Pr.
Masterson				Batt 38 AH	Pwr.Pr.
Pines	Fuel Cell	Hydrogen	6 Cyl.	Batt 344 AH	
S. Kidder Creek				Batt 38 AH	Pwr.Pr.
Young's Dam				Batt 38 AH	Pwr.Pr.

##### 468 – Ft. Jones Exchange

Airport				Batt 38 AH	Pwr.Pr.
Boulder Creek				Batt 38 AH	Pwr.Pr.
Chaparral				Batt. 38 AH	Pwr.Pr.
Charity Mission				Batt. 38 AH	Pwr.Pr.
Deadwood				Batt. 38 AH	Pwr.Pr.
Duzel				Batt. 38 AH	Pwr.Pr.
Greenview	Generator	Propane	172 Gal.	Batt 344 AH	
Hungry Hollow				Batt. 38 AH	Pwr.Pr.
Hurd's Gulch				Batt. 38 AH	Pwr.Pr.
Indian Creek				Batt. 38 AH	Pwr.Pr.
McAdams Creek				Batt. 38 AH	Pwr.Pr.
Meamber	Generator	Propane	250 Gal.	Batt 344 AH	
Meamber Creek				Batt. 38 AH	Pwr.Pr.
Mugginsville				Batt. 38 AH	Pwr.Pr.
N. Kidder Creek				Batt. 38 AH	Pwr.Pr.
Oro Fino				Batt. 38 AH	Pwr.Pr.
Rattlesnake				Batt. 38 AH	Pwr.Pr.
Rickey Lane				Batt. 38 AH	Pwr.Pr.
Tyler Gulch				Batt. 38 AH	Pwr.Pr.
W. Moffett Creek				Batt. 38 AH	Pwr.Pr.

##### 469 – Somes Bar Exchange

Bark Shanty				Batt. 38 AH	Pwr.Pr.
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Marble Mt. Ranch	Batt. 38 AH	Pwr.Pr.
Oak Bottom	Batt. 38 AH	Pwr.Pr.
Teneyke	Batt. 38 AH	Pwr.Pr.
TiBar	Batt. 38 AH	Pwr.Pr.

#### Subscriber Carrier Nodes – (Continued)

493 – Happy Camp Exchange		
Benjamin Creek	Batt. 38 AH	Pwr.Pr.
Clear Creek	Batt. 100 AH	Pwr.Pr.
Dolittle	Batt. 38 AH	Pwr.Pr.
Indian Creek	Batt. 38 AH	Pwr.Pr.
Woods Bar	Batt. 38 AH	Pwr.Pr.

496 – Hamburg Exchange				
Fort Goff	Batt. 38 AH	Pwr.Pr.		
Horse Creek	Batt. 38 AH	Pwr.Pr.		
Scott Bar	Batt. 38 AH	Pwr.Pr.		
Seiad	Generator	Propane	288 Gal.	Batt. 300 AH
Seiad Creek				Batt. 38 AH
Sunny Slope				Batt. 38 AH
Thompson Creek				Batt. 38 AH
W. Horse Creek				Batt. 38 AH

#### Network Interface Devices (NIDs)

Siskiyou Telephone Company has 3,706 access lines with metallic (copper) connections to the Central Office, and their NIDs are powered from the Central Office. Most Siskiyou Telephone Company customers with fiber optic access lines also have a metallic (copper) connection to the central office, and their NIDs are powered by the copper connection from protected power supplied by either the central office or a subscriber carrier node. Only five of Siskiyou Telephone Company's NIDs are battery powered in case of emergency at this time.

#### Ability to Reroute Traffic Around Damaged Facilities:

##### A. Toll Trunking to the AT&T Access Tandem in Redding

Siskiyou Telephone Company has two routes from its Fort Jones tandem to the AT&T Tandem in Redding. One is a fiber optic route between Fort Jones and Redding. The other route is a microwave route between Fort Jones and Redding.

##### B. 911-Trunks to the AT&T Selective Router in Redding



Siskiyou Telephone Company has two 911 trunks from each of its 7 exchanges to its Fort Jones tandem, and from there the trunks follow separate paths to the AT&T selective router in Redding. One path is Siskiyou's microwave route to Redding, and the other path is Siskiyou's fiber route to Redding. The AT&T exchanges in Siskiyou County also use Siskiyou's microwave route to Redding as their 911 backup route.

Ability to Reroute Traffic Around Damaged Facilities: - (Continued)

C. Internet Traffic to the Internet Backbone

Siskiyou Telephone Company has two diverse paths to the internet backbone from its meet point in Yreka, CA. One path goes north to Klamath Falls, Oregon, and the other path goes south to Stockton, CA.

D. Inter-Office Trunking Within Siskiyou Telephone Company's Exchange Area

The following projects have been completed or planned to provide diverse routing between Siskiyou Telephone's tandem switch in Fort Jones and its subsidiary switches in our other 6 exchanges: (Please also see Attachment A Drawing.)

1. Fort Jones to Hamburg  
Siskiyou Telephone completed the last segment of a fiber route between Fort Jones and Hamburg in 2013. This allows traffic to be split between the new fiber route and the existing microwave route.
2. Fort Jones to Happy Camp  
Siskiyou has plans to build the last segment of a fiber route between Fort Jones and Happy Camp in 2014. This will allow traffic to be split between the new fiber route and the existing microwave route.
3. Fort Jones to Oak Knoll  
Siskiyou has plans to build the last segment of a fiber route between Fort Jones and Oak Knoll in 2021. This will allow traffic to be split between the new fiber route and the existing microwave route.
4. Fort Jones to Sawyers Bar  
Siskiyou has plans to eventually build the last segment of a fiber route between Fort Jones and Sawyers Bar. This will allow traffic to be split between the new fiber route and the existing microwave route.
5. Fort Jones to Somes Bar  
Siskiyou has plans to build the last segment of a fiber route between Fort Jones and Sawyers Bar in 2018. This will allow traffic to be split between the new fiber route and the existing microwave route.

#### Ability to Reroute Traffic Around Damaged Facilities: - (Continued)

To complete a true fiber optic ring and provide the ultimate in reliability, it will be necessary to construct two more fiber segments:

- 6./7. Oak Knoll to Yreka
- 8. Sawyers Bar to Somes Bar.

#### Capability to Manage Traffic Spikes Resulting From Emergency Situations

Siskiyou Telephone Company has 3,706 access lines, tandem switching capacity of 2,688 simultaneous outgoing/incoming calls, and transport capacity for 649 simultaneous toll calls. Siskiyou Telephone Company takes no responsibility for the capabilities of interconnected networks to manage traffic spikes resulting from emergency situations, but will continue its best efforts for its networks during such events.



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**2013 “Tribal Engagement” History, to address FCC 54.313(a)(9)**

**Prepared by:** Michael C. Bray, CTO, Siskiyou Telephone

**Date:** 2.5.2014

FCC 54.313, Revised as of December 4, 2012

SOURCE: <http://www.hallikainen.com/FccRules/2012/54/313/>

(a) Any recipient of high-cost support shall provide:

...

(9) Beginning April 1, 2013. To the extent the recipient serves Tribal lands, documents or information demonstrating that the ETC had discussions with Tribal governments that, at a minimum, included:

(i) A needs assessment and deployment planning with a focus on Tribal community anchor institutions;

(ii) Feasibility and sustainability planning;

(iii) Marketing services in a culturally sensitive manner;

(iv) Rights of way processes, land use permitting, facilities siting, environmental and cultural preservation review processes; and

(v) Compliance with Tribal business and licensing requirements. Tribal business and licensing requirements include business practice licenses that Tribal and non-Tribal business entities, whether located on or off Tribal lands, must obtain upon application to the relevant Tribal government office or division to conduct any business or trade, or deliver any goods or services to the Tribes, Tribal members, or Tribal lands. These include certificates of public convenience and necessity, Tribal business licenses, master licenses, and other related forms of Tribal government licensure.



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## CONTACT INFORMATION

### Siskiyou Telephone Designated Contacts

Michael C. Bray, CTO  
Siskiyou Telephone / Sisqtel.net  
PO Box 157; 30 Telco Way, Etna, CA  
96027  
530.467.6133  
Fax: 530.467.6401  
www.linkedin.com/in/michaelcbray  
m.bray@siskiyoutelephone.com

Jim Lowers, President  
Siskiyou Telephone  
530.467.6171

### Tribal Contacts

Karuk Tribe  
[www.karuk.us](http://www.karuk.us)

Eric Cutright  
IT Director  
Karuk Tribe  
530-493-1600 x2049  
530-598-8006 cell

Julie A. Burcell, RPA  
Karuk Tribe People's Center  
(530) 493-1600, x. 2202

Quartz Valley Indian Reservation  
[www.qvir.com](http://www.qvir.com)

Raymond Robles  
Administrator  
[tribaladmin@qvir.com](mailto:tribaladmin@qvir.com)  
Phone: (530) 468-5907 x 313  
Fax: (530) 468-5908

Brenda Masters  
Receptionist / Administrative Assistant  
Quartz Valley Indian Reservation  
530-468-5907 Office Ext. 301  
530-468-5908 Fax

Jason Robertson  
IT Department  
Quartz Valley Indian Reservation  
468-4470 x315



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## CHRONOLOGY

January 2013	
February 2013	2.1.2013: E-mail correspondence from Eric Cutright, IT Director, Karuk Tribe, sending the Project Summary for the Klamath River Rural Broadband Initiative
March 2013	<p>March 6, 2013; 11z;30-13:10 Quartz Valley Indian Reservation, ANAV Tribal Health Clinic Lunch Meeting Michael Bray, Siskiyou Telephone Jason Robertson, QVRI/ANAV IT Items Discussed: Current broadband services, tribal contacts, current service issues.</p> <p>March 8, 2013 E-Mail Follow-up to Quartz Valley Indian Reservation</p> <p>MIME-Version: 1.0 Received: by 10.76.116.36 with HTTP, Fri, 8 Mar 2013 15:59:52 -0800 (PST) Date: Fri, 8 Mar 2013 15:59:52 -0800 Delivered-To: m.bray@siskiyoutelephone.com Message-ID: &lt;CAK5oLOSAex2BcQvMsRKLOjUyL8mc=y-eG4Pa3uHuZmXJZNQ9mQ@mail.gmail.com&gt; Subject: Additional Broadband Packages Available From: Michael Bray &lt;m.bray@siskiyoutelephone.com&gt; To: Jason Robertson &lt;jrobertson@qvri.com&gt; Content-Type: text/plain; charset=ISO-8859-1</p> <p>Jason,</p> <p>Thank You for taking the time to meet with me on Wednesday. Here is the information on the additional broadband packages we can offer:</p> <p>We now have the ability to add an additional package of up to 10 Mbps downstream to Enhanced accounts - bringing the total downstream speeds up to 16 Mbps - for an additional \$65.00/month (\$69.95+\$65.00 = \$134.95/month). If you would like to add this option to your account, please call the front office at 1-866-467-6001 to order. You may want to upgrade your basic DSL modems to our new model from Zhone as well but this is not required.</p> <p>Please do not hesitate to call me with any questions.</p> <p>- Michael</p> <p>Michael C. Bray, IT Manager Siskiyou Telephone / Sisqtel.net PO Box 157; 30 Telco Way, Etna, CA 96027 530.467.6133 Fax: 530.467.6401</p>





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	<a href="http://www.linkedin.com/in/michaelcbray">www.linkedin.com/in/michaelcbray</a>
April 2013	4.4.2013, Quartz Valley Indian Reservation, Business Council Meeting. Jim Lowers and Michael Bray attended. Minutes of this meeting are <b>ATTACHMENT "A"</b> .
May 2013	
June 2013	6.17.2013: E-mail correspondence and brief conversation with Eric Cutright, IT Director, Karuk Tribe, on issues related to running ISPs.
July 2013	<p>7.24.2013 - E-Mail Follow-up to Quartz Valley Indian Reservation, No Reply</p> <p>MIME-Version: 1.0 Received: by 10.76.125.6 with HTTP; Wed, 24 Jul 2013 09:10:41 -0700 (PDT) Date: Wed, 24 Jul 2013 09:10:41 -0700 Delivered-To: m.bray@siskiyoutelephone.com Message-ID: &lt;CAK5oLOTU6kDiyTN0SD3BrLhoBM32EyGZrOq7UwASqhSRIP-Sag@mail.gmail.com&gt; Subject: Siskiyou Telephone Follow -Up From: Michael Bray &lt;m.bray@siskiyoutelephone.com&gt; To: tribaladmin@qvir.com Content-Type: text/plain; charset=ISO-8859-1</p> <p>Mr. Robles,</p> <p>Thank You for the opportunity to speak at the Business Council Meeting on April 4, 2013. At your convenience, I would like to meet with you sometime in the next few weeks to follow-up on any concerns or needs you may have. Perhaps a lunch meeting on Wednesday, August 7th, at noon in Fort Jones?</p> <p>Michael C. Bray, IT Manager Siskiyou Telephone / Sisqtel.net PO Box 157; 30 Telco Way, Etna, CA 96027 530.467.6133 Mobile: 530.598.0125 Fax: 530.467.6401 <a href="http://www.linkedin.com/in/michaelcbray">www.linkedin.com/in/michaelcbray</a></p>
August 2013	
September 2013	<p>9.16.2013: Contacted Barbara Snider, Administration Office, Karuk Tribe, to discuss setting up a meeting with the Tribal Council. Ms. Snider replied promptly and I scheduled a visit to the next meeting, in Orleans, CA, 9.26.2013.</p> <p>9.25.2013: Follow-Up correspondence with Ms. Snider regarding the Tribal Council meeting tomorrow in Orleans, CA.</p>

	<p>9.26.2013: Karuk Tribal Council Meeting, Orleans, CA. Michael Bray attended, minutes of this meeting are <b>ATTACHMENT "B"</b>.</p> <p>Michael's Notes: The brief introduction of the FCC requirements went well. The tribal council members did not have any questions or input, but two members of the audience did: Leif Hillman and Julie Burcell. Julie Burcell is the new Historic Preservation Officer for the Karuk Tribe.</p>
October 2013	<p>10.17.2013: Press release received from Eric Cutright, IT Director, Karuk Tribe, regarding CASF grant award from the CPUC. Replied with congratulations.</p> <p>10.28-29.2013: Phone calls and e-mail correspondence with Eric Cutright, IT Director, Karuk Tribe, regarding the possibility of upgrading their broadband services for internet access to the Data Center in Happy Camp.</p>
November 2013	<p>11.1-7.2013: Assisted Eric Cutright in placing order for an upgrade to the broadband services for internet access to the Karuk Tribe Data Center in Happy Camp. Service to be provided via fiber, active Ethernet: 20Mbps Downstream, 10Mbps Upstream.</p> <p>11.15-20.2013: Assisted Eric Cutright, IT Director, Karuk Tribe, with new IP addressing configurations in support of their new fiber broadband service.</p>
December 2013	<p>12.2-3.2013: Contacted via e-mail by Julie Burcell, RPA, Karuk Tribe People's Center. Assisted her in resolving issue with contract billing.</p> <p>12.9.2013: Contact via e-mail by Julie Burcell, Karuk Tribe People's Center, regarding contract issue. Other tribal representatives on the mailing assisted her in locating the documentation she needed.</p>



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## **ATTACHMENT A**

**4.4.2013 Meeting with members of the Business Council of the Quartz Valley Indian Reservation.**

**Siskiyou Telephone Report and Official Minutes.**

## **Tribal Engagement Reporting Form, Per Requirements of FCC 54.313**

Form Revised, 2.5.2014, Michael C. Bray

Additional Resources: DA 12-1165, 7.19.2012;

**Tribal Entity:** Quartz Valley Indian Reservation

**Date and Time of Contact:** April 14, 2013 (Initial Planning Meeting), Meeting called to order at 10:12

**Name(s) of Individual(s) Involved In Contact:**

For Siskiyou Telepone: Jim Lowers and Michael Bray

**Specify Section(s) of 54.313 (a)(9) Discussed:**

We began with an introduction to the five points below.

**(i) A needs assessment and deployment planning with a focus on Tribal community anchor institutions**

**(ii) Feasibility and sustainability planning**

**(iii) Marketing services in a culturally sensitive manner**

A member of the Business Council stated that it is important we ensure that the Quartz Valley Indian Reservation is treated separately from the Karuk tribe. The Quartz Valley Indian Reservation was first established as Shasta/Karuk in 1934.

**(iv) Rights of way processes, land use permitting, facilities siting, environmental and cultural preservation review processes**

**(v) Compliance with Tribal business and licensing requirements**

**Additional Items Discussed:**

QVIR fire hall.

Jim Lowers discussed construction plans for the area.



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**Brief summary of key points of meeting:**

This meeting was primarily an introduction of the Tribal Engagement Reporting Requirements to the Business Council of the Quartz Valley Indian Reservation. The minutes of that meeting are attached.

**Follow-Up Meeting Date:**

TBD

**Date Filed:**

4.4.2014

ORIGINAL  


**Quartz Valley Indian Reservation  
13601 Quartz Valley Road  
Fort Jones, California 96032**

**Business Council Meeting  
Thursday April 4, 2013, 10:00 am**  
Rescheduled from Business Council meeting 3-29-13

- I. Establish Quorum and Call Meeting to Order:** at 10:12 am, by  
Interim Chairperson Melissa McCloud  
Minutes taken by Tribal Secretary Charlene Henry

**Council Members Present:**

Tribal Chairman, Aaron Peters- Resigned  
Interim Chairperson, Melissa McCloud  
Tribal Secretary, Charlene Henry  
Tribal Treasurer, Frieda Bennett  
Board Member #1, Lisa Carle  
Board Member #2 Rick Case – No call, No show  
Member at Large, Fred Case  
Member at Large, Virginia Croy – No call, No show  
Member at Large, Joselyn Kelley

**Guest Present:**

President of Siskiyou Telephone, Jim Lowers  
IT Manager of Siskiyou Telephone, Michael Bray  
Tribal Administrator, Raymond Robles

Fred Case moves a **motion** that we move Siskiyou Telephone to  
III. on the agenda, Lisa Carle seconds, 4 For, 0 Against, 1  
Abstention

- II. Establish and Approval of Agenda:**

Fred Case moves a **motion** to approve the agenda with changes,  
Frieda Bennett seconds, 4 For, 0 Against, 1 Abstention

- III. Siskiyou Telephone:**

Siskiyou Telephone explains the Tribal Engagement Reporting  
Form, Per Requirements of FCC 54.313

- Tribal engagement



- Needs assessment
- Program planning

Five Points on the reporting form

1. A needs assessment and deployment planning with a focus on Tribal community anchor institutions
2. Feasibility and sustainability planning
3. Marketing services in a culturally sensitive manner
4. Rights of way processes, land use permitting, facilities siting, environmental and cultural preservation review processes
5. Compliance with Tribal business and licensing requirements

**Discussion:**

- Touching bases with local tribes
- Annual meetings with us, FCC refining the requirements
- If we have needs to let them know so they can respond
- Working with Tribes, they work with Karuk, they must work with QVIR
- In 2012, fiber was done in Sones Bar, they are working on their own
- Working on a grant to provide fiber from Happy Camp to the coast, to Oregon – diverse routing

Siskiyou Telephone point of contact will be the Tribal Administrator, our IT Coordinator and one Business Council member. Any dirt that is dug up for laying down the fiber will be hauled to our tribal cemetery.

The Quartz Valley Indian Reservation is not even on the Forest Service maps. We need to call their mapping department and get Quartz Valley on the map like other tribes.

Directive: Tribal Secretary will take the lead on getting the Quartz Valley Indian Reservation on the Forest Service map.

**IV. Reading and Approval of Minutes: February 22, 2013**

Frieda Bennett moves a **motion** to approve the minutes for February 22, 2013 with corrections, Joselyn Kelley seconds, 5 For, 0 Against, 1 Abstention

**Corrections were:**

On page 2, under V. Resolutions: change None to; 2013-03,  
Enrollment Resolution: Done,  
Under Discussion: line 11, change give to; report to, change he to  
the.

**V. Enrollment: None**

**VI. Resolutions: None**

**VII. Reports:**

**a. Tribal Administrator**

- Follow up on Business Council getting the reports on time
- Tribal Administrator, meeting with BIA Roads, \$122,000.00 can be used for parking lots, not driveways, can leave it like it is or we have forms to make changes
- ICDBG meeting- funding promised to the Clinic for matching funds

**Discussion:**

- EPA, Cemetery, Future Housing development
- Joey Silvas no longer is working for the BIA
- We need to get the AFA ready for 2014
- Fire House is complete; now need a Fire House Chief.
- CFP 8 hours a week, for 6 months to get us started,
- Will we limit the Fire House volunteers?
- Fire House Policies, Fire House Board work with the Fire Chief
- The Fire House can get help from different organizations
- Need funding to support the facility, to support the resolution
- Tribal Administrator and Interim Chairperson received their screening cards with GSA
- Find funding for the facility
- A lot of retired fire people in this area, good work experience
- We have a person working for QVIR that is very knowledgeable

**Discussion:**

- Fire Chief position

Fred Case moves a **motion** to accept the Fire Chief Position  
Description with corrections and to fly the position, Frieda Bennett  
seconds, 4 For, 0 Against, 2 Abstentions

Place the Fire Chief position on the QVIR web site.

We are doing a FAQ and answer section, our Facebook is up and going

- 2013 Grant submitted, ICDBG Block Grant

**Discussion:**

- ICDBG training
- Funding
- Land- proposal?
- Talk of the tribes paying gaming monies direct to the states
- Need a Community Develop meeting, maybe discuss at the next General Community Council meeting

BREAK 12:15 pm

RESUME 1:09 pm

**Discussion:**

ICWA Director: lower hours; Tribal Treasurer will discuss wages with the Tribal Administrator and the Finance Director

**Discussion:**

- Education going well
- Display case; person(s) can display; tribe does not purchase items for display. Consignment 10%
- Notice on the display case, and place on the QVIR web site
- All items must be priced

- Tribal Treasurer will discuss with the Finance Director as to where the income from the display case will be placed
- LIHEAP: opened up today, ask Finance about LIHEAP travel
- Education training will be processed and taken to the Tribal Administrator
- EPA: Report given

Executive Session: Entered at 1:33 pm  
 Exited at 2:04 pm

Tribal Administrator, Human Resource, and Education Director give training on Cultural Competency and Harassment for all of our staff.

- Gymnasium: Reads report

**Discussion:**

- Profit margin
- Snack shack
- Referees
- Prizes
- Maintenance, vent bid
- Add Interim Chairperson to obtain the Gymnasium workweek schedule
- Surveillance at the gymnasium
- 638 AFA due 9-1-13, need to develop and describe shortfall
- August 2, 2013, Health Fair Fundraiser
- Gymnasium should sell \$20.00 spaces for vendors during the Health Fair
- Seeking fire-fighting equipment
- Need direction on old vehicles
- Brakes for the forklift will be \$1,300.00
- Grant writer proposal

**Discussion:**

- Tribal Administrator speak with Finance Director on finances
- Bingo, we still have a sturdy bingo set
  - Health Board be included in Grant meetings

- QVIR Business Council need to see any changes in any grant before they are submitted
- Changes in the grant
- Anav, bi-weekly meetings with the Tribal Administrator and Interim Chairperson, every other Tuesday, invite the Health Board
- Timbervest:  
Funding agencies  
Potential funding sources  
Trust land
- Appraisal: \$54,000  
Provided title  
Look into title search with county about water rights if they are not supplied  
Ask EPA about water rights question  
Looked at Photograph Addendum
- Drug Policy:  
**Discussion:**  
Received back from our Tribal Attorney  
Tribal Administrator present this on a power point

b. Chairman:

The Chairman sent in a letter of resignation of the Chairman position dated March 13, 2013. The resignation letter arrived at Quartz Valley Tribal Office on March 26, 2013. This action allows the Vice Chairperson to take possession of the position of Interim Chairperson until election of a Chairman, after which, the Interim Chairperson will resume the role as the Vice Chairperson.

c. Interim Chairperson:

- Tribal Administrator covered anything the Interim Chairperson was going to go over
- Have been having Executive meetings with the Tribal Administrator
- Tribal Secretary will compile notes on these meetings and email a draft to the Tribal Treasurer and Interim Chairperson with a draft water mark in the back
- Business Council directing the Tribal Administrator

- Tribal Administrator is over tribal programs. Interim Chairperson suggest the Tribal Administrator attend different meetings
- We do not need the Tribal Administrator to attend General Community Council meetings

**Discussion:**

All personnel issues are to be addressed at Business Council not the General Community Council

- Modoc Lassen Indian Housing Authority Executive Director should be here and give us a monthly report. Housing Commissioner can have him here if we wish. No personnel.
- Anav Tribal Health Clinic Executive Director needs to send in a monthly report. No personnel

Fred Case leaves at 3:51 pm

d. Tribal Treasurer:

- Report has already been gone over
- Resolution discussion
- Sequestration Act, no monies awarded yet

e. Modoc Lassen Indian Housing Authority: None

f. Anav Tribal Health Clinic:

- Letter to Anthem BlueCross waiving medical
- The letter will stand the way the Business Council approved it.
- It is up to the Anav Tribal Health Clinic's Executive Director to make any new changes with the Health Board and the QVIR Business Council

**VIII. Old Business:**

- a. Loan Policies: Tabled
- b. Election Procedures:

**Discussion:**

- Come up with an oath



- Committing your time
- You can be removed for not attending meetings
- Possible job description for board members
- Need to respect the board positions
- Should be nominated, then submit a letter of intent
- Should have experience on the executive level
- Standards to run for the board
- Love of tribe

Directive: Tribal Administrator: Draft an Oath of Office

c. Vehicle Policy:

- Needs amendments made
- Tribal Administrator will look it over

d. Tank Purchase:

In regard to the fuel tank offered to purchase for diesel, we have not heard anything more on this subject

e. Business Council Meeting Times: FB

For the next three months, the Business Council will be as follows:

Friday	April 26, 2013	at 8:30 am
Thursday	May 30, 2013	at 8:30 am
Friday	June 28, 2013	at 8:30 am

f. Proposal, Chance Henson: Land Appraisal, discussed earlier

**IX. New Business:**

a. Committees: Confidentiality-Case Codes:

Confidentiality case Codes, use a number system

b. Dave Downey Report: Air Conditioner / Heating Bid, discussed earlier

c. Brakes: For the fork lift, discussed earlier

d. Clarification: LC

- Copies, Finance receive repeated request for copies of person documents, we have to charge them per page.
- After the first copy our rate
- Programs no charge
- Look for the minutes on cost of copies per page

e. Vehicles: Old equipment across the street, Table

X. **Executive Session:** None

XI. **Announcement:** April 13, 2013 is the opening of Baseball and T-ball season

XII. **Adjournment:** at 5:04 pm

Frieda Bennett moves a **motion** to adjourn, Joselyn Kelley seconds, 4 For, 0 Against, 1 Abstention

### C\*E\*R\*T\*I\*F\*I\*C\*A\*T\*I\*O\*N

BE IT RESOLVED,

That Quartz Valley Indian Reservation Presiding Executive Official is hereby authorized to sign and the Tribal Secretary to attest this document to give it full force and effect. The foregoing is adopted by a vote of 4 For, 0 Against, and 2 Abstention(s) at this duly called meeting of Quartz Valley Indian Reservation at which a quorum was present on the 26 Day of April, 2013.

Melissa McCloud  
Melissa McCloud, Interim Chairperson

4-30-13  
Date

Charlene Henry  
Charlene Henry, Tribal Secretary

April 30, 2013  
Date



*A Tradition of Excellence Since 1896*

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*30 Telco Way - PO Box 157 - Etna, CA 96027-0157  
Phone (530) 467-6000 Fax (530) 467-6401*

## **ATTACHMENT B**

**9.26.2013 Karuk Tribal Council Meeting, Orleans, CA Michael Bray attended.**

**Official Minutes.**

**KARUK TRIBE**  
**COUNCIL MEETING AGENDA**  
*Thursday, October 24, 2013, 3 PM, Yreka, CA*

**A) CALL MEETING TO ORDER – ROLL CALL**

**AA) PRAYER / KARUK TRIBE MISSION STATEMENT**

*The mission of the Karuk Tribe is to promote the general welfare of all Karuk People, to establish equality and justice for our Tribe, to restore and preserve Tribal traditions, customs, language and ancestral rights, and to secure to ourselves and our descendants the power to exercise the inherent rights of self-governance.*

**CH) APPROVAL OF THE AGENDA**

**EE) APPROVAL OF THE MINUTES** *(September 26, 2013)*

**H.) OLD BUSINESS** *(Five Minutes Each)*

1.

**F.) GUESTS:** *(Ten Minutes Each)*

1. Franklin Thom, Tribal Member

**I.) DIRECTOR REPORTS** *(Ten Minutes Each)*

1. Sandi Tripp, Director of Transportation (written report)
2. Scott Quinn, Director of Land Management (written report)
3. Leaf Hillman, DNR Director (written report)
4. Lisa Hillman / Emma Lee Perez, Grant Writer/Resource Developers (written report)
5. Daniel Goodwin, Maintenance Supervisor
6. Leloni Colegrove, HR Manager
7. Dion Wood, TERO/Childcare Director (written report)
8. Tom Fielden, Emergency Preparedness Coordinator (written report)
9. Julie Burcell, People's Center Coordinator
10. Jaclyn Goodwin, Self-Governance Coordinator (written report)
11. Erin Hillman, Dir. Admin Programs and Compliance (written report)
12. Laura Mayton, Chief Financial Officer (written report)
13. April Attebury, Tribal Court Administrator (written report)
14. Karuk Community Development Corporation
15. Ann Escobar, Interim KTHA Director (written report)

**II.) REQUESTS** *(Five Minutes Each)*

1.)

**K) PHONE VOTES** *(Five Minutes)*

1. Request approval of the Administrative Plan for Public Assistance. Passed
2. Request approval to allow Dennis Whittelsey to contact and share information regarding outside law suit. Passed.
3. Request approval to submit fiscal year 2014 indirect cost proposal with a rate of 50%. Passed.

**M) INFORMATIONAL** *(Five Minutes Each)*

**N) COMMITTEE REPORTS** *(Five Minutes Each)*

1. NCIDC Meeting Minutes

**OO) CLOSED SESSION** *(Five Minutes Each)*

1. Enrollment (dinner break)
2. Harold Croy, Jr.
3. Joseph Grant
4. Shannon Clymer
5. Tribal Council Members

**P) SET DATE FOR NEXT MEETING** *(November 21, 2013 at 3 PM in Happy Camp, CA.)*

**R) ADJOURN**

**Karuk Tribe – Council Meeting  
Orleans, CA – September 26, 2013  
Meeting Minutes**

**Meeting called to order at 3:00pm by Secretary/Treasurer, Joseph “Jody” Waddell.**

**Present:**

Joseph “Jody” Waddell, Secretary/Treasurer  
Elsa Goodwin, Member at Large  
Crispen McAllister, Member at Large  
Charron “Sonny” Davis, Member at Large  
Alvis “Bud” Johnson, Member at Large  
Amos Tripp, Member at Large

**Absent:**

Dora Bernal, Member at Large (travel / excused)  
Michael Thom, Vice- Chairman (excused)  
Russell “Buster” Attebery, Chairman (travel / excused)

**Jody Waddell read the Mission Statement aloud for the group and Sonny Davis completed a prayer for the group.**

Elsa Goodwin moved and Crispen McAllister seconded to approve the agenda, 5 haa, 0 puuhara, 0 pupitihara.

**Minutes of August 22, 2013:**

Sonny Davis moved and Bud Johnson seconded to approve the minutes of August 22, 2013, 5 haa, 0 puuhara, 0 pupitihara.

**Guests:**

**1.) Sherri Norris, California Indian Environmental Alliance:**

Sherri is present to provide information regarding her work studying mercury in fish. She thanked Lisa and Leaf Hillman regarding advocacy work for mercury in fish and understanding how to continue to eat fish for subsidy and stay healthy.

Lisa and Leaf have been working with their organization and drafting language in their plans to work on the mercury information. Lisa has attended working meetings with Sherri to better understand the language that needs to be included.

Specifically, they were approached to provide health presentations to doctors and nurses to provide education on WIC programs. Cal EPA had opened the opportunity for funding and Leaf offered to use the DNR as a partner but that was not appropriate as not approved. She noted that the information provided through WIC provides information to clients of WIC, and provide additional information by their curriculum. Where they are currently is to provide which clinics or consortium of clinics would like to participate in this endeavor.

Sherri provided a timeline to the Council on the funding opportunity and allows the Council time to review it.

The funding enables assistance through the department of health and to provide this information.



Jody thanked Sherri for providing information but wanted clarification of the Tribes participation.

Sherri noted that she still needs to approach a WIC program first.

**2.) Michael Bray, IT Manager Sisqtel Telephone:**

Eric introduced Michael Bray as the IT Manager for the Sis Telephone. Michael noted that he has an obligation to work with Tribes. He has worked with the IT departments of the Tribes previously, so he was assigned to meet this requirement.

He needs to look at feasibility and sustainability program. They have to meet the land use permitting, environmental and conservation review. He is present to meet those obligations, and to also allow for questions and answer time of the Tribal Council to determine if there are any requirements that are not being met.

Dion Wood commented that he is the TERO Director, and since Siskiyou Telephone is throughout the aboriginal territory then he would like to see Tribal Members employed.

Leaf commented that he works with Siskiyou Telephone regarding monitor services, and generally speaking, there have been positive working relationships. He informational Michael that the Tribes THPO who is relatively new, but the introduction needs to take place to ensure that the formal point of contact for Siskiyou Telephone, should be through the Tribes THPO Officer. Julie then announced that she is the THPO officer, and any land owner that works with Siskiyou Telephone should be contacted by Siskiyou Telephone as well.

**3.) Eric Cutright, IT Manager:**

Eric is present to seek approval of three action items. He first sought approval of a construction agreement to erect a tower in Orleans. It will be placed upper Tishawnik flat above the new clinic. It is AKA Putawan Hill. The contract number is 13-C-074 with Native Link Construction, LLC in the amount of \$143,250.23. Amos inquired who would be doing the cultural oversight of Putawan Hill. Leaf provided cultural oversight for one day when needed. Native Link Construction was named in the grant, so they are sole sourced.

Bud Johnson moved and Amos Tripp seconded to approve contract 13-C-074, 5 haa, 0 puuhara, 0 pupitihara.

Erin then provided procurement with Bay Alarm to provide alarm services at the IT room in Happy Camp (Data Center). It will be for \$7,275.00 which will hire Bay Alarm to monitor the alarm signals, to ensure if there is a fire then they automatically call the fire department or for a burglary then they will call the policy. Bay Alarm is the only company that can do connections through the internet and phone systems.

Sonny Davis moved and Amos Tripp seconded to approve procurement with Bay Alarm, 5 haa, 0 puuhara, 0 pupitihara.

Eric then provided information to the Tribal Council regarding the availability of input on the state of Broadband on Tribal Lands. This meeting is important.

**Director Reports:**

**1.) Leaf Hillman, DNR Director:**

Leaf is present to introduce Bob Rhode and Ron Reed. Bob and Ron are present to provide an update to the Tribal Council regarding their difficulty in reporting with UC Berkeley. The budget and the proposal itself were built around part time staff to build the capacity to focus on traditional foods back to tribal communities. Their first strategy was to start with a small crew to interact with a variety of departments and to begin to integrate traditional foods back into the communities. Bob announced that a few months into the project, UC Berkeley started requesting detailed reporting. Bob went on to explain that those reports were sent back with the request for further information. Until last week, the group was unable to submit reports that were either acceptable or adequate. Ron approached the Chairman and explained that he was unable to meet the reporting deadlines and with that information the Tribal Council provided assistance by allowing Lisa Hillman and others to meet the requirements of the Berkeley report needs. The reports are being done, but they need to continue working on the reports by the September 30<sup>th</sup> deadline. Bob is unsure if Berkeley will accept the final report but he appreciates the administrative assistance.

Ron announced too, that the Food Security Grant was under control until the requirements started to come in further. Bill Tripp being pulled away on the fire and Bob only working part-time, and his inability to complete the reporting with his skillset. There is a lot of information that is being pulled into the report by Lisa Hillman and Jaclyn Goodwin. They are identifying how to find more personnel to assist in this overall project. Ron noted that the Tribe received funding to re-introduce traditional foods to the Tribes communities and this re-introduces the Tribes culture, so he is glad for the assistance to keep this program moving forward.

Jody thanked Ron and Bob for coming forward to seek assistance. Ron thanked the Tribal Council. Amos asked if the Council would see the report prior to its submission.

Lisa announced that she is working on several objectives of the report and there is still a lot of work to complete. She expects that the report and timeline will be done by the deadline and submitted. She offered to send the Council a draft report on the objectives but it isn't final at this time. Amos inquired about seeing the report as submitted and he would like to understand what the Tribal Council is responsible for as oversight, since the next two years funding is based on that report. Leaf noted that the meeting that was attended by some Council Members was to complete the September 30<sup>th</sup> deadline. The project is large and is a multi-year project, but the staffing is not workable in the present form. To not have a full time coordinator is a huge deficiency and is in part responsible for the hole that the Tribe found itself in. It is critically important for Bob and Ron to continue to the momentum that is built.

Leaf noted that they will make the deadline for the report and added that this has provided the opportunity for the DNR staff to get down to the "Brass Tacks" of working together. Major adjustments are coming moving forward. Amos agrees that that is why the Council needs to see the final report, to ensure that the Council is up to speed on the issues ahead of time rather than wait until later.

Sonny inquired if they are going to include language into this grant proposal as well. Sonny noted that the language is involved or should be. Ron sees that the language can be included as well. Sonny noted that he and Bud can work in conjunction with this as well.

Lisa pointed out that moving forward that there are several other objectives that the grantor has given Lisa reprieve on, but there are several other programs that the Karuk Tribe is taking a lead on with other agencies. The Tribal librarian will consume more duties moving forward, but they

are moving into year three, four and five with new objectives. Amos asked if the other objectives will be apparent in this report. Lisa noted that yes, but it will also demonstrate the synergy of the other projects and there will be data collected for the food camps and crews that will include a lot of aspects of reporting that are required. Amos is looking forward to reviewing the report, but the coordination with other groups is concerning because the how, what, where and when is unknown. He commented that the first year seemed fine, but it is going to get more complicated and the Tribe should know what the expectations are. This type of collaboration is not unknown to the Tribe but he would like to see the report to ensure a plan is in place for the coming years. Lisa offered to provide a summary of the report and Amos noted that he would like to see the report.

Jody noted too, that moving forward the staff should ensure they have enough assistance.

Leaf then went on to seek approval for out of state travel for Ron Reed to Rapid City, SD October 30-November 2, 2013. It is a National Indian Education Association.

Amos asked if the correct person would be Ron Reed or Bob Rhode because he is unsure of the staffing of the two. Ron noted that he was invited personally to attend the conference with Barbara Short, because one objective is to develop a K-12 curriculum development.

Elsa Goodwin moved and Crispin McAllister seconded to approve out of state travel for Ron Reed, October 30-November 2, 2013, 5 haa, 0 puuhara, 0 pupitihara.

Elsa Goodwin moved and Sonny Davis seconded to approve Leaf's report, 5 haa, 0 puuhara, 0 pupitihara.

**2.) Patty Brown, Head Start Program Director:**

Patty is present to seek approval of resolution 13-R-104 for the calendar year 2014 for the Head Start program grant application to the US department of health and human services and administration for children and families in the amount of \$491,691.

She will be working with other programs of the Tribe to ensure there are services being provided. The indirect shortfall is \$91,302.57. Patty did try for another grant that she applied for but she hasn't received word on that one yet.

Amos Tripp moved and Bud Johnson seconded to approve resolution 13-R-104, 5 haa, 0 puuhara, 0 pupitihara.

**3.) April Attebery, Tribal Court Administrator:**

April is present to provide her report to the Tribal Council. She has one action item that Tanya is going to do and then one action item that she is going to do. One action item is from Tanya Busby which is 13-R-125 for the Tribal Council to proclaim October as Domestic Violence month.

Tanya then went on to announce that two events in October will be candlelight vigils to bring awareness to domestic violence awareness to the communities of Happy Camp and Orleans. The events will be both have potluck activities as well. Tanya asked that the Council donate \$200 total for the vigils.

Crispen McAllister moved and Sonny Davis seconded to approve resolution 13-R-125 declaring October Domestic Violence Awareness Month, 4 haa, 0 puuhara, 0 pupitihara (Amos absent for vote).

Bud Johnson moved and Sonny Davis seconded to approve providing \$200 for the Pikyav Domestic Violence services program, 5 haa, 0 puuhara, 0 pupitihara.

April then went on to provide information on Pat Hobbs training information. It is in Oklahoma City October 22-25, 2013. April provided an email from Sammi regarding the training needing approved by Tribal Council and then also the background information of Pat attending. There is a scholarship program that she is planning and has an open airline ticket.

Amos Tripp moved and Bud Johnson seconded to approve out of state travel for Patricia Hobbs to Oklahoma City, OK, October 22-25, 2013, 5 haa, 0 puuhara, 0 pupitihara.

Bud Johnson moved and Sonny Davis seconded to approve April's report, 5 haa, 0 puuhara, 0 pupitihara.

**4.) Daniel Goodwin, Maintenance Supervisor:**

Daniel is present to review his report with the Tribal Council. He noted that the biggest event for the crew was the Orleans Clinic move. The restroom at the maintenance shop is almost complete.

Sonny Davis moved and Bud Johnson seconded to approve Daniel's report, 4 haa, 0 puuhara, 0 pupitihara (Crispen absent for vote).

**5.) Le Loni Colegrove, HR Manager:**

Le Loni is not present but her report was delivered to the Tribal Council by Dion Wood, TERO Director.

Amos Tripp moved and Bud Johnson seconded to approve Le Loni's report, 5 haa, 0 puuhara, 0 pupitihara.

**6.) Dion Wood, TERO Director:**

Dion is present to review his report. He was able to meet with the new Yurok Tribal TERO Director and the Smith River TERO Director. They are hoping to have quarterly meetings. There has been a stack of applications to enter into the skills bank and this is going to be entered. Communication is key so he is planning on completing his bulk mailing to ensure is done. He is hoping that TERO is included in the planning and timeline phases.

There were community members that approached TERO to provide Hunters Safety in which he managed to work on and successfully have done.

There is a regional training in Las Vegas NV., for Crispen McAllister.

Amos Tripp moved and Sonny Davis seconded to approve out of state travel to Washington, October 22-25, 2013 for Crispen McAllister, 4 haa, 0 puuhara, 1 pupitihara (Crispen).

He then provided an update on the Childcare program. The Childcare report was provided and additional information provided that was requested. There is uncertainty regarding funding but that is consistent with all other federally funded programs at this time.

Dion requested to have the fisheries building be utilized as a childcare center for Orleans. Jaclyn noted that a previous grant proposal as approved by the Tribal Council, noted its use. Dion went on to note there were several issues at the Orleans District Meeting that brought to light the severe need.

Dion has been keeping the Council informed about the reauthorization of childcare funding. The Board is prepared to go to Washington DC, October 21-25, 2013, if necessary. He may also receive a \$500 travel stipend to assist in expenses, if it's necessary.

Bud Johnson moved and Crispen McAllister seconded to approve out of state travel for Dion Wood, Childcare to Washington DC, October 21-25, 2013, 5 haa, 0 puuhara, 0 pupitihara.

Dion then went on to note the State level funding and not allowing the Tribes to access direct funding.

Amos Tripp moved and Sonny Davis seconded to approve Dion's report, 5 haa, 0 puuhara, 0 pupitihara.

**7.) Tom Fielden, Emergency Preparedness Coordinator:**

Tom is not present, on travel, report provided.

Amos Tripp moved and Sonny Davis seconded to approve Tom's report, 5 haa, 0 puuhara, 0 pupitihara.

Amos asked about the Happy Camp neighborhood meeting he attended. He noted that that seemed very relevant for the Orleans area as well, so Amos may inquire about that with Tom at a later time.

**8.) Julie Burcell, People's Center Coordinator:**

Julie is present to review her report. She noted that KRAB has been having a difficulty meeting because of the fires. She believes that the ceremonies went well regarding the closure orders. The new 49er's had some issues because they did not want to pull out of the river for ceremonies.

The cultural monitoring plan has been approved for Somes Bar and there are monitors onsite. A few Council Members have been participating with conference calls with attorneys which provided further information regarding the easement use permit.

The white wolf item is being repatriated and it is currently only on loan from the museum. The new exhibit case that the maintenance crew got into the building was amazing. She thanked André the custodian because of how well she completes her duties.

The strategic plan is ongoing. She is going to work with Ron Reed on an acorn camp which will extend the insurance policy on the

Crispen McAllister moved and Sonny Davis seconded to approve the insurance policy for 30 days, 5 haa, 0 puuhara, 0 pupitihara.

She then announced that there was a grant received to reconstruct the sweat house in Happy Camp and then also a temporary woman's sweat house.

She went on to announce that the librarians continue to work well and collaborate with each other. Travis King was hired for the Orleans librarian position.

Julie then went on to seek approval of resolution of 13-R-126.

Elsa Goodwin moved and Crispen McAllister seconded to approve resolution 13-R-126 with changes, 5 haa, 0 puuhara, 0 pupitihara.

Elsa Goodwin moved and Crispen McAllister seconded to approve Julie's report, 5 haa, 0 puuhara, 0 pupitihara.

Amos commented that there is no notice of the KRAB Meetings being canceled so he would like confirmation of the meetings or if they aren't going to happen.

**9.) Jaclyn Goodwin, Self-Governance Coordinator:**

Jaclyn is present to review her report and to seek approval of an agreement 13-A-077. The agreement was moved to closed session.

Jaclyn then went on to review her report. She attended the Tribal Transportation meeting and it was a good meeting. She attended consultation meetings, which included several departments of traffic and working with collaboration in partnership of tribes as opposed drafting a separate policy. Jaclyn would like to discuss with the CHP tribal liaison position and the collaboration with the Orleans community and the services provided to that area.

There was a recent case with Coyote Valley that didn't provide for a good example of a case, but it was useful case to review to ensure some steps are considered.

Some new information regarding the special use permits (mushrooms), note that the public has to get permits and that Tribes are included as "public." Amos asked for a copy of the email received regarding this large issue. Amos would like to discuss this further at a Planning Meeting, as it may be a big deal for the Tribe. Comments shouldn't be submitted, but a stance should be taken. Julie commented that the State has an agreement with BLM but Jaclyn commented that that isn't workable within the Klamath National Forest. She requested a screener card with Amy Dutchke to ensure the Tribe can gain access to government auctioned equipment.

She announced that Tom Fielden was awarded a grant for equipment and she will be meeting with Tom Mutz on an agreement to access communication links by agreement.

She announced there's a Project Coordination Meeting on October 24, 2013 and the Summit Meeting on November 4, 2013.

Crispen McAllister moved and Amos Tripp seconded to approve Jaclyn's report, 5 haa, 0 puuhara, 0 pupitihara.

**10.) Erin Hillman & Ann Escobar, Interim Director:**

Erin and Ann are present to provide the KTHA report. Erin noted that she provided two proposals to the Morongo Tribe to gain access to their remaining HUD funding. She submitted for a two bedroom in Yreka and a community center in Happy Camp.



The childcare feasibility study closed today and there was one person interested. Staffing updates were provided. The Housing Plan was found to be in compliance.

Ann thanked Erin for her work for the last 16 months. KTHA received applications for the ED and the BOC will review them on September 30, 2013. Also the Tenant Relations Officer interviews are scheduled.

Bud Johnson moved and Amos Tripp seconded to approve the Landscaping Architect position for Orleans, 4 haa, 0 puuhara, 1 pupitihara (Elsa Goodwin).

Elsa Goodwin moved and Sonny Davis seconded to approve KTHA's report, 5 haa, 0 puuhara, 0 pupitihara.

**11.) Laura Mayton, CFO:**

Not present, on travel, no report provided, tabled.

**12.) Bill Kennen, KCDC ED:**

Not present, no report provided, tabled.

**13.) Sandi Tripp, Director of Transportation:**

Sandi is present to review her report. She noted that she was recently on travel with Sandi and Jody at a transportation meeting which was allowed to have comments to policies which are submitted. Going to the meetings, especially tribal transportation committee meetings are relevant and important to get comments heard.

Jody commented that the attendance of these meeting is beneficial because these tribes develop how funding is split and Sandi agreed that formal comments are heard, where they may not have been heard previously, even in written form. They also learned a lot about safety planning. This lead to developing two safety grants to seek funding. There was another one drafted under the engineering category.

She updated the Council on the Red Cap bikeway and the funding sources that participate in that project. Once NEPA is complete then the can go into the next round of funding. The bikeway is on track and she doesn't foresee any issues moving forward.

The KCDC parking lot is on track and almost complete.

She has project development on the parking for the Orleans Wellness Center. Not all trees will be removed; just the hazardous trees to ensure the safety concerns are taken into consideration.

She will be working with Yuroks on more transit availability between the river corridors.

Sandi then presented contract 12-C-066 (3), which is between GHD Inc. and the Karuk Tribe. They are an on call engineering services firm.

Amos Tripp moved and Crispen McAllister seconded to approve amendment (3) to contract 12-C-066, 5 haa, 0 puuhara, 0 pupitihara.

Sandi then went on to seek approval of procurement to purchase three bus shelters, one for each area.

Elsa Goodwin moved and Crispen McAllister seconded to approve procurement and allow the bus shelter purchases, 5 haa, 0 puuhara, 0 pupitihara.

Her last item is that every year she attends the Tribal Transportation Conference. This year it's in Prior Lake Minnesota, October 28-November 1, 2013.

Crispen McAllister moved and Amos Tripp seconded to approve out of state travel for Sandi Tripp and Bucky Lantz to MN., 5 haa, 0 puuhara, 0 pupitihara.

Crispen McAllister moved and Amos Tripp seconded to approve Sandi's report, 5 haa, 0 puuhara, 0 pupitihara.

**14.) Scott Quinn, Director of Land Management:**

Not present, on travel, no report provided.

Elsa Goodwin moved and Crispen McAllister seconded to table Scott's report, 5 haa, 0 puuhara, 0 pupitihara.

**15.) Lisa Hillman, Grant Writer/Resource Developer:**

Lisa is present to provide her report to the Tribal Council. She has no action items.

She updated the Tribal Council on the ongoing grant writing activities of the grant writer's office. She noted that she continues to work with Julie Burcell and the Food Security Program. She is working on an "our town" grant to consider the idea of the street scapes project in Happy Camp or the town ascetics of Orleans.

Crispen McAllister moved and Elsa Goodwin seconded to approve Lisa's report, 5 haa, 0 puuhara, 0 pupitihara.

**16.) Erin Hillman, Director of Administrative Programs & Compliance:**

Erin is present to provide her report. She also presented an agreement 13-A-075 between the Karuk Tribe and FEMA-Logistics Chief Rodriguez McAllister. There is no funding associated.

Elsa Goodwin moved and Sonny Davis seconded to approve agreement 13-A-075, 5 haa, 0 puuhara, 0 pupitihara.

The CSD report was provided and submitted. She cleared that up as it was delinquent when she took on the position of Director of Administrative Programs and Compliance.

She is also working on the certified payroll for the Adams Construction project.

Planning will be done and she will review the ICDBG and the DOJ grant denials to determine better proposals. The Council welcomed Erin back.

Elsa Goodwin moved and Crispen McAllister seconded to approve Erin's report, 5 haa, 0 puuhara, 0 pupitihara.

**Phone Votes:**

1. Request approval of resolution 13-R-124 authorizing submission of a grant proposal to FHWA. Passed
2. Request approval of the revised KCDC CFO position. Passed at meeting (9/12)
3. Request approval of resolution 13-R-116 authorizing approval to submit for year 2 of HRSA FY14. Passed.
4. Request approval for Laura Olivas to attend AmeriCorps Symposium to Washington DC, September 16-20, 2013. Passed.
5. Request approval of resolution 13-R-113 authorizing Buster to sign the final gaming compact between the Karuk Tribe and the State of California. Passed.

**Informational****1.) Renee Stauffer / Josh Saxon, Tribal Members:**

Renee and Josh are present to provide an update to the Tribal Council on the Community Meeting that was held in Orleans. Renee noted that they discussed the volunteer fire department and recruit young people into the program. The volunteers discussed items such as better identification of stan pipes and fire hydrants. Also, finding a house within housing the streets aren't marked, or not well enough to see the names. The fire department suggested purchasing light flashers. Josh commented that there were some easy ways to identify the blue reflectors in the road to follow to find hydrants. Amos also commented that the community water system is run by electricity and to obtain a generator would work. Crispen noted that there should be information forthcoming about what size is needed.

Another item was law enforcement. It was mentioned that Orleans is right at the edge of Siskiyou County and Humboldt County. She noted that the Tribe formally had an agreement to provide law enforcement. She would also like to have clean-up of the property in Orleans especially the property that the Tribe owns. She would like to see the Tribe maintain it and possibly make some rules at that location. Josh inquired about the agreement with law enforcement. Jody explained the agreement. Renee is going to schedule meetings with Humboldt County and possibly Siskiyou County to ensure the frustrations are heard. Jody noted that there were special meetings with law enforcement to discuss the needs, but the services aren't improving. Renee asked about the KTHA security guy for KTHA. Josh commented that to ensure there is coverage with cameras then to invest the funding in all locations.

For the youth, Renee invited staff members to determine if there are programs that benefit the youth that could possibly assist them in working that provides opportunity for the youth to have activities. Renee believes that there needs to be an effort to make something happen for the youth. Elsa commented that there were two youth positions available in Orleans, which was flown twice and they were not filled due to no applications received. Josh noted that there is after treatment, but it would be beneficial to work on ideas that are preventative rather than after the effect. Orleans is a strong community, which it's important for the tribal Council and the staff to engage in the community in activities. He believes that it would be nice to see leadership to interact in the community and more activities within the communities. The more leadership that there is, the better it would be. Jody commented that Lisa and Jaclyn are working on aspects of security and law enforcement, so the staff is working on more and more directions; however it takes time to get there. Renee noted that the Council Meetings are here periodically and she noted that it would be nice to have Council Members participate in the community meetings. Sandi commented that the youth is in crisis here. Sandi believes that there is property that the Tribe owns and having the staff work on granting opportunities would be beneficial. Amos agrees 100% but part of the fault is the adults are the separation in ceremonies, and the youth are picking up on those vibes. He

noted that people do not want to admit it is the adults fault for the separation in the ceremonies and the promotion of division. There are several ceremonies that are done here, but the politics of separation is hindering the youth. Renee noted that most of the youth that are having these crises are from broken families.

She noted that there was one more item, which was daycare. It is really tough for families that work in the community. She noted that the fisheries are moving and maybe they could use that as a daycare. Erin explained former grants written and the points system created for grants in which there was funding received for that building. The Tribe cannot use the grant funding against what it was funded for, or it will have to return it. Josh inquired about the block granting priorities. Erin explained that the list is compiled, and the Management Team identifies what will work and the Tribal Council prioritizes what is best based on the planners, grant requirements, what would be successful and the most competitive. Erin commented that over the last 10-11 years 4 of the 6 projects have been funding opportunities for Orleans. The only one that hasn't been funded for Orleans was the Yreka Wellness Center.

Renee and Josh thanked the Tribal Council for listening to their concerns. Renee and Josh noted that they want to keep meeting. Jody suggested letting Barbara know the schedules then the Tribal Council can attend.

**Closed Session:**

Elsa Goodwin moved and Crispen McAllister seconded to issue a stay of eviction for 30 days, allow the Tribal Member #2730 to provide the restraining order and pay rent in full, 5 haa, 0 puuhara, 0 pupitihara.

Amos also noted to begin some discussion with peers and other directors for a method that can be determined to ensure services are provided.

Amos Tripp moved and Bud Johnson seconded to approve resolution 13-R-119, 4 haa, 0 puuhara, 1 pupitihara (Elsa Goodwin).

Crispen McAllister moved and Bud Johnson seconded to appoint Tribal Member# 335 to the Election Committee temporarily to cover this election, 4 haa, 0 puuhara, 1 pupitihara (Elsa Goodwin).

Consensus: tabled the position description for the Amkuuf Smoke Shop Manager, for the Council to all review it.

Consensus: to refer the restructuring concepts to another time, provide revised position descriptions and an organizational chart for the Council to approve.

Crispen McAllister moved and Amos Tripp seconded to approve the loan to Tribal Descendant #D01394, for \$3,000 with \$100 bi-weekly, 4 haa, 0 puuhara, 1 pupitihara (Elsa Goodwin).

Amos Tripp moved and Bud Johnson seconded to approve the loan to Tribal Member #1340 in the amount of \$3,000 with \$150 bi-weekly, 4 haa, 0 puuhara, 1 pupitihara (Elsa Goodwin).

Crispen McAllister moved and Amos Tripp seconded to approve insurance policy for open gym volleyball to the HCHS, 5 haa, 0 puuhara, 0 pupitihara.

Request from the HCES 8<sup>th</sup> graders to detail vehicles as a fundraiser; Amos moved. Died on the floor for the lack of a second.

Informational: Annie Smith was drawn as the employee to receive the monthly gift card.

Informational: Elsa Goodwin requested that the Council follow policy, to provide consistency with employees and the policies, especially with travel.

Compliance issue – ask Erin Hillman to evaluate Director Reports and requirements regarding the compliance needs and reporting that meets compliance issues and also what meets Council oversight needs.

Amos Tripp moved and Sonny Davis seconded to approve Crispen’s travel to the Water Forum in Bear River, 4 haa, 0 puuhara, 1 pupitihara (Crispen McAllister).

Amos Tripp moved and Crispen McAllister seconded to approve Stephanie Dolan to utilize one hour to consultation for Tribal Member #3140 education case, 4 haa, 0 puuhara, 1 pupitihara (Elsa Goodwin).

**Next Meeting Date: October 24, 2013 at 3pm in Yreka, CA.**

Amos Tripp moved and Crispen McAllister seconded to adjourn at 10:02pm.

**Respectfully Submitted,**

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**Joseph “Jody” Waddell, Secretary / Treasurer**

**Recording Secretary, Barbara Snider**



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30 Telco Way • P.O. Box 157 • Etna, CA 96027-0157  
Phone (530) 467-6000 • Fax (530) 467-6401

FCC Form 481, Line 1010

As shown in Line 700, our Local Service Rate (including State SLC and State Universal Service Fee's) is \$20.35. This is below the national average rate of \$20.46 that was released March 20, 2014 in Public Notice DA 14-384.





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#### FCC Form 481, Line 1210

Please follow the link listed below for Siskiyou Telephone's Universal Lifeline Telephone Service Tariff, which lists the terms and conditions.

[http://www.sisqtel.net/sites/default/files/tariff/lifeline\\_rates.pdf](http://www.sisqtel.net/sites/default/files/tariff/lifeline_rates.pdf)

Lifeline subscribers receive the same residential service as a regular subscriber, but at a reduced monthly recurring rate. Thus, lifeline subscribers have an unlimited number of local calling minutes. As for toll, lifeline subscribers, similar to every Siskiyou subscriber, are free to choose their own toll usage plans through IXC's that serve Siskiyou.



Report of Independent Auditors  
and Financial Statements

The Siskiyou Telephone Company

December 31, 2013 and 2012

**MOSS-ADAMS** LLP

Certified Public Accountants | Business Consultants

*Acumen. Agility. Answers.*

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**REPORT OF INDEPENDENT AUDITORS**

To the Board of Directors

**The Siskiyou Telephone Company****Report on the Financial Statements**

We have audited the accompanying financial statements of The Siskiyou Telephone Company, which comprise the balance sheets as of December 31, 2013 and 2012, and the related statements of income and retained earnings and cash flows for the years then ended, and the related notes to the financial statements.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

***Auditor's Responsibility***

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate for the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

***Opinion***

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Siskiyou Telephone Company as of December 31, 2013 and 2012, and the results of its operations and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Moss Adams LLP

Stockton, California  
May 14, 2014

## **BALANCE SHEETS**

**THE SISKIYOU TELEPHONE COMPANY**  
**BALANCE SHEETS**

---

**ASSETS**

	DECEMBER 31,	
	2013	2012
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	\$ 7,195,372	\$ 5,132,276
Telecommunications accounts receivable	283,911	295,657
Other accounts receivable	1,341,666	4,502,678
Accounts receivable – affiliated companies	54,701	232,723
Materials and supplies	1,186,766	884,596
Other prepayments	274,121	290,759
Deferred income taxes	266,959	301,474
Total current assets	10,603,496	11,640,163
<b>NONCURRENT ASSETS</b>		
Investments	190,584	84,877
<b>PROPERTY, PLANT, AND EQUIPMENT</b>		
Telecommunications plant in service	90,854,925	87,150,565
Plant under construction	1,854,148	1,764,954
Nonregulated plant in service	344,645	411,842
	93,053,718	89,327,361
Less accumulated depreciation	37,647,744	34,988,208
Net property, plant, and equipment	55,405,974	54,339,153
	\$ 66,200,054	\$ 66,064,193



**THE SISKIYOU TELEPHONE COMPANY**  
**BALANCE SHEETS**

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**LIABILITIES AND STOCKHOLDER'S EQUITY**

	DECEMBER 31,	
	2013	2012
<b>CURRENT LIABILITIES</b>		
Accounts payable	\$ 592,250	\$ 604,813
Accrued employee absences	185,658	177,383
Income taxes payable	43,784	274,610
	<u>821,692</u>	<u>1,056,806</u>
<b>OTHER LIABILITIES</b>		
Deferred income taxes	<u>5,045,978</u>	<u>4,691,910</u>
<b>STOCKHOLDER'S EQUITY</b>		
Preferred stock, Class "A" authorized 39,400 shares, \$50 par value:		
Issued and outstanding 8,360 shares	418,000	418,000
Common stock, authorized 2,000 shares, \$5 par value:		
Issued and outstanding 2,000 shares	10,000	10,000
Additional paid-in capital	10,906,957	10,906,957
Retained earnings	<u>48,997,427</u>	<u>48,980,520</u>
	<u>60,332,384</u>	<u>60,315,477</u>
Total stockholder's equity	<u>\$ 66,200,054</u>	<u>\$ 66,064,193</u>

**THE SISKIYOU TELEPHONE COMPANY**  
**STATEMENTS OF INCOME AND RETAINED EARNINGS**

	YEARS ENDED DECEMBER 31,	
	2013	2012
OPERATING REVENUES		
Local network services	\$ 1,108,008	\$ 1,170,350
Interstate access services	3,037,477	4,095,632
State access services	598,055	667,194
Federal universal and state high cost fund support	12,605,223	12,170,592
Nonregulated services	1,478,034	1,407,784
Miscellaneous	255,869	198,622
Uncollectibles	(21,185)	(29,404)
Total operating revenues	19,061,481	19,680,770
OPERATING EXPENSES		
Plant specific operations	2,838,484	2,473,206
Plant nonspecific operations	1,293,750	1,168,141
Customer operations	879,752	898,511
Corporate operations	2,044,739	2,174,481
Depreciation	4,438,565	4,366,861
Nonregulated operations	1,149,612	1,090,830
Property and other taxes	538,912	505,129
Total operating expenses	13,183,814	12,677,159
OPERATING INCOME	5,877,667	7,003,611
OTHER INCOME (EXPENSE)		
Interest and dividend income	48,436	13,229
Nonoperating expense, net	(146,501)	(171,046)
Total other income (expense)	(98,065)	(157,817)
INCOME BEFORE INCOME TAXES	5,779,602	6,845,794
Provision for income taxes	2,312,695	2,705,207
NET INCOME	3,466,907	4,140,587
RETAINED EARNINGS, beginning of year	48,980,520	47,388,442
Dividends on preferred stock	-	(24,035)
Dividends on common stock	(3,450,000)	(2,524,474)
RETAINED EARNINGS, end of year	\$ 48,997,427	\$ 48,980,520

## STATEMENTS OF CASH FLOWS

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**THE SISKIYOU TELEPHONE COMPANY**  
**STATEMENTS OF CASH FLOWS**

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	YEARS ENDED DECEMBER 31,	
	2013	2012
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash received from customers and settlements	\$ 22,182,031	\$ 22,073,978
Cash paid to vendors, suppliers, and employees	(9,035,069)	(8,363,849)
Interest and dividends received	48,436	13,229
Income taxes paid	(2,154,938)	(3,083,402)
Net cash from operating activities	11,040,460	10,639,956
CASH FLOWS FROM INVESTING ACTIVITIES		
Accounts receivable – affiliated companies, net	(21,978)	(230,316)
Retirement of patronage capital	-	1,508
Construction and acquisition of plant	(5,552,885)	(11,727,799)
Salvage, net of cost of removal	47,499	2,294,318
Net cash from investing activities	(5,527,364)	(9,662,289)
CASH FLOWS FROM FINANCING ACTIVITIES		
Dividends paid	(3,450,000)	(2,548,509)
Net cash from financing activities	(3,450,000)	(2,548,509)
NET CHANGE IN CASH AND CASH EQUIVALENTS	2,063,096	(1,570,842)
CASH AND CASH EQUIVALENTS, beginning of year	5,132,276	6,703,118
CASH AND CASH EQUIVALENTS, end of year	\$ 7,195,372	\$ 5,132,276

**THE SISKIYOU TELEPHONE COMPANY**  
**STATEMENTS OF CASH FLOWS**

---

	YEARS ENDED DECEMBER 31,	
	2013	2012
RECONCILIATION OF NET INCOME TO NET CASH FROM OPERATING ACTIVITIES:		
NET INCOME	\$ 3,466,907	\$ 4,140,587
Adjustments to reconcile net income to net cash from operating activities:		
Depreciation	4,438,565	4,366,861
Deferred income taxes	388,583	382,054
Equity loss from investment	107,732	-
Noncash patronage dividends	(13,439)	-
Increase (decrease) in cash due to changes in assets and liabilities:		
Telecommunications accounts receivable	11,746	(14,724)
Other accounts receivable	3,161,012	2,578,978
Materials and supplies	(302,170)	407,461
Other prepayments	16,638	(150,741)
Accounts payable	(12,563)	(311,662)
Accrued employee absences	8,275	1,391
Prepaid/accrued income taxes payable	(230,826)	(760,249)
Total adjustments	7,573,553	6,499,369
NET CASH FROM OPERATING ACTIVITIES	\$ 11,040,460	\$ 10,639,956